

County: Hernando
 CTC: Mid Florida Community Services, Inc.
 Contact: Michael J. Georgini
 1122 Ponce DeLeon Blvd.
 Brooksville, FL 34601
 3527991510
 Email: office@trans-hernando

Demographics	Number	Percentage
Total County Population / Percent of State Total	150,800	0.84%
Potential TD Population / Percent of CountyTotal	97,689	64.78%
UDPHC / Percent of TD Passengers Served	2,880	2.95%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	128,281	136,951	6.76%
Non-Ambulatory	14,720	13,814	-6.15%
Stretcher	1,052	930	-11.60%
School Board	-	-	NA
TOTAL TRIPS	144,053	151,695	5.30%

Vehicle Data	2006	2007	% Change
Vehicle Miles	876,157	1,243,521	41.93%
Revenue Miles	817,690	1,125,110	37.60%
Roadcalls	35	31	-11.43%
Accidents	6	5	-16.67%
Vehicles	43	50	16.28%
Driver Hours	108,160	110,240	1.92%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	47,116	41,902	-11.07%
Employment	833	1,539	84.75%
Ed/Train/DayCare	80,171	90,815	13.28%
Nutritional	11,777	13,078	11.05%
Life-Sustaining/Other	4,156	4,361	4.93%
TOTAL TRIPS	144,053	151,695	5.30%

Financial and General Data	2006	2007	% Change
Expenses	\$1,978,827	\$2,009,662	1.56%
Revenues	\$2,080,777	\$2,173,292	4.45%
Commendations	40	43	7.50%
Complaints	68	62	-8.82%
Passenger No-Shows	999	1,140	14.11%
Unmet Trip Requests	5,826	5,397	-7.36%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	19,771	16,254	-17.79%
AHCA	23,621	18,267	-22.67%
APD/DCF	-	-	NA
DOEA	8,233	7,464	-9.34%
DOE	-	-	NA
Other	92,428	109,710	18.70%
TOTAL TRIPS	144,053	151,695	5.30%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.68	0.4	-41.18%
Miles between Roadcalls	25,033	40,114	60.24%
Avg. Trips per Driver Hour	1.33	1.38	3.76%
Avg. Trips per Para Pass.	46.35	52.67	13.64%
Cost per Trip	13.74	13.25	-3.57%
Cost per Paratransit Trip	13.74	13.25	-3.57%
Cost per Driver Hour	18.3	18.23	-0.38%
Cost per Total Mile	2.26	1.62	-28.32%