

County: Hendry
 CTC: Good Wheels, Inc.
 Contact: Gary L. Bryant
 10075 Bavaria Rd.
 Fort Myers , FL 33913
 2397686184
 Email: gbryant1@aol.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	38,400	0.21%
Potential TD Population / Percent of CountyTotal	13,883	36.15%
UDPHC / Percent of TD Passengers Served	194	1.40%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	13,970	15,993	14.48%
Non-Ambulatory	4,323	4,774	10.43%
Stretcher	55	38	-30.91%
School Board	-	-	NA
TOTAL TRIPS	18,348	20,805	13.39%

Vehicle Data	2006	2007	% Change
Vehicle Miles	519,882	291,530	-43.92%
Revenue Miles	454,636	282,852	-37.78%
Roadcalls	9	11	22.22%
Accidents	2	3	50.00%
Vehicles	8	12	50.00%
Driver Hours	22,880	22,490	-1.70%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	9,174	8,883	-3.17%
Employment	367	355	-3.27%
Ed/Train/DayCare	6,605	9,435	42.85%
Nutritional	2,018	1,954	-3.17%
Life-Sustaining/Other	184	178	-3.26%
TOTAL TRIPS	18,348	20,805	13.39%

Financial and General Data	2006	2007	% Change
Expenses	\$1,338,753	\$1,784,692	33.31%
Revenues	\$1,569,178	\$1,791,546	14.17%
Commendations	5	10	100.00%
Complaints	11	33	200.00%
Passenger No-Shows	1,248	1,380	10.58%
Unmet Trip Requests	240	274	14.17%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	6,682	4,965	-25.70%
AHCA	4,394	4,985	13.45%
APD/DCF	5,287	4,235	-19.90%
DOEA	1,573	3,037	93.07%
DOE	-	-	NA
Other	70	3,583	5018.57%
TOTAL TRIPS	18,006	20,805	15.54%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.38	1.03	171.05%
Miles between Roadcalls	57,765	26,503	-54.12%
Avg. Trips per Driver Hour	0.8	0.93	16.25%
Avg. Trips per Para Pass.	98.65	107.24	8.71%
Cost per Trip	72.96	85.78	17.57%
Cost per Paratransit Trip	72.96	85.78	17.57%
Cost per Driver Hour	58.51	79.35	35.62%
Cost per Total Mile	2.58	6.12	137.21%