

County: Hamilton
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,300	0.08%
Potential TD Population / Percent of CountyTotal	6,196	43.33%
UDPHC / Percent of TD Passengers Served	6,743	108.83%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	9,218	9,134	-0.91%
Deviated FR	24,011	23,752	-1.08%
Ambulatory	33,210	33,163	-0.14%
Non-Ambulatory	1,385	1,314	-5.13%
Stretcher	1,010	945	-6.44%
School Board	-	-	NA
TOTAL TRIPS	68,834	68,308	-0.76%

Vehicle Data	2006	2007	% Change
Vehicle Miles	378,621	379,524	0.24%
Revenue Miles	320,084	328,451	2.61%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	25,101	30,771	22.59%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	33,001	32,945	-0.17%
Employment	456	418	-8.33%
Ed/Train/DayCare	12,878	12,856	-0.17%
Nutritional	12,045	12,718	5.59%
Life-Sustaining/Other	10,454	9,371	-10.36%
TOTAL TRIPS	68,834	68,308	-0.76%

Financial and General Data	2006	2007	% Change
Expenses	\$1,048,424	\$1,030,876	-1.67%
Revenues	\$1,161,694	\$1,106,212	-4.78%
Commendations	-	-	NA
Complaints	3	1	-66.67%
Passenger No-Shows	39	45	15.38%
Unmet Trip Requests	37	40	8.11%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	7,921	7,895	-0.33%
AHCA	44,181	44,918	1.67%
APD/DCF	1,857	1,852	-0.27%
DOEA	14,875	13,643	-8.28%
DOE	-	-	NA
Other	-	-	NA
TOTAL TRIPS	68,834	68,308	-0.76%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	2.38	1.92	-19.33%
Avg. Trips per Para Pass.	12.74	9.46	-25.75%
Cost per Trip	15.23	15.09	-0.92%
Cost per Paratransit Trip	17.59	17.42	-0.97%
Cost per Driver Hour	41.77	33.5	-19.80%
Cost per Total Mile	2.77	2.72	-1.81%