

County: Gulf
 CTC: Gulf County Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	16,500	0.09%
Potential TD Population / Percent of CountyTotal	5,413	32.81%
UDPHC / Percent of TD Passengers Served	398	7.35%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	17,292	18,236	5.46%
Non-Ambulatory	2,401	2,075	-13.58%
Stretcher	767	380	-50.46%
School Board	-	-	NA
TOTAL TRIPS	20,460	20,691	1.13%

Vehicle Data	2006	2007	% Change
Vehicle Miles	247,995	257,711	3.92%
Revenue Miles	242,661	253,814	4.60%
Roadcalls	2	1	-50.00%
Accidents	2	1	-50.00%
Vehicles	13	13	0.00%
Driver Hours	9,624	9,762	1.43%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	8,010	8,081	0.89%
Employment	2	-	-100.00%
Ed/Train/DayCare	7,344	6,828	-7.03%
Nutritional	4,724	4,627	-2.05%
Life-Sustaining/Other	380	1,155	203.95%
TOTAL TRIPS	20,460	20,691	1.13%

Financial and General Data	2006	2007	% Change
Expenses	\$429,795	\$456,061	6.11%
Revenues	\$666,039	\$519,653	-21.98%
Commendations	4	6	50.00%
Complaints	1	1	0.00%
Passenger No-Shows	-	94	NA
Unmet Trip Requests	12	-	-100.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	3,680	4,359	18.45%
AHCA	4,171	3,625	-13.09%
APD/DCF	7,214	6,926	-3.99%
DOEA	3,144	2,801	-10.91%
DOE	-	-	NA
Other	2,251	2,980	32.39%
TOTAL TRIPS	20,460	20,691	1.13%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.81	0.39	-51.85%
Miles between Roadcalls	123,998	257,711	107.83%
Avg. Trips per Driver Hour	2.13	2.12	-0.47%
Avg. Trips per Para Pass.	45.27	51.99	14.84%
Cost per Trip	21.01	22.04	4.90%
Cost per Paratransit Trip	21.01	22.04	4.90%
Cost per Driver Hour	44.66	46.72	4.61%
Cost per Total Mile	1.73	1.77	2.31%