

County: Glades  
 CTC: Good Wheels, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	10,700	0.06%
Potential TD Population / Percent of CountyTotal	4,737	44.27%
UDPHC / Percent of TD Passengers Served	40	0.84%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	4,548	4,184	-8.00%
Non-Ambulatory	897	1,144	27.54%
Stretcher	46	-	-100.00%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>5,491</b>	<b>5,328</b>	<b>-2.97%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	80,261	96,896	20.73%
Revenue Miles	70,224	84,764	20.71%
Roadcalls	4	6	50.00%
Accidents	-	-	NA
Vehicles	3	4	33.33%
Driver Hours	3,487	3,406	-2.32%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	3,020	2,930	-2.98%
Employment	110	160	45.45%
Ed/Train/DayCare	1,428	1,385	-3.01%
Nutritional	879	800	-8.99%
Life-Sustaining/Other	54	53	-1.85%
<b>TOTAL TRIPS</b>	<b>5,491</b>	<b>5,328</b>	<b>-2.97%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$168,090	\$210,433	25.19%
Revenues	\$182,938	\$222,537	21.65%
Commendations	5	-	-100.00%
Complaints	8	10	25.00%
Passenger No-Shows	118	252	113.56%
Unmet Trip Requests	12	62	416.67%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	768	746	-2.86%
AHCA	2,210	2,131	-3.57%
APD/DCF	1,491	1,439	-3.49%
DOEA	739	746	0.95%
DOE	-	-	NA
Other	-	266	NA
<b>TOTAL TRIPS</b>	<b>5,208</b>	<b>5,328</b>	<b>2.30%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	20,065	16,149	-19.52%
Avg. Trips per Driver Hour	1.57	1.56	-0.64%
Avg. Trips per Para Pass.	137.28	133.2	-2.97%
Cost per Trip	30.61	39.5	29.04%
Cost per Paratransit Trip	30.61	39.5	29.04%
Cost per Driver Hour	48.2	61.78	28.17%
Cost per Total Mile	2.09	2.17	3.83%