

County: Gilchrist
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	16,200	0.09%
Potential TD Population / Percent of CountyTotal	6,202	38.28%
UDPHC / Percent of TD Passengers Served	363	5.85%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	3,872	4,990	28.87%
Non-Ambulatory	1,406	1,548	10.10%
Stretcher	432	224	-48.15%
School Board	-	-	NA
TOTAL TRIPS	5,710	6,762	18.42%

Passenger Trips By Trip Purpose

Medical	4,386	5,038	14.87%
Employment	-	-	NA
Ed/Train/DayCare	248	200	-19.35%
Nutritional	907	1,267	39.69%
Life-Sustaining/Other	169	257	52.07%
TOTAL TRIPS	5,710	6,762	18.42%

Passenger Trips By Funding Source

CTD	2,449	3,287	34.22%
AHCA	1,977	1,751	-11.43%
APD/DCF	213	200	-6.10%
DOEA	1,071	1,524	42.30%
DOE	-	-	NA
Other	-	-	NA
TOTAL TRIPS	5,710	6,762	18.42%

Vehicle Data	2006	2007	% Change
Vehicle Miles	103,481	127,458	23.17%
Revenue Miles	78,179	92,785	18.68%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	8	8	0.00%
Driver Hours	5,351	5,690	6.34%

Financial and General Data

Expenses	\$187,934	\$211,456	12.52%
Revenues	\$234,339	\$284,431	21.38%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	-	74	NA
Unmet Trip Requests	38	36	-5.26%

Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.07	1.19	11.21%
Avg. Trips per Para Pass.	14.75	18.63	26.31%
Cost per Trip	32.91	31.27	-4.98%
Cost per Paratransit Trip	32.91	31.27	-4.98%
Cost per Driver Hour	35.12	37.16	5.81%
Cost per Total Mile	1.82	1.66	-8.79%