

County: Gadsden
 CTC: BIG BEND TRANSIT, INC.
 Contact: TED WATERS
 POST OFFICE BOX 1721
 TALLAHASSEE, FL 32302
 8505746266
 Email: TWBBT@AOL.COM

Demographics	Number	Percentage
Total County Population / Percent of State Total	47,700	0.27%
Potential TD Population / Percent of CountyTotal	21,673	45.44%
UDPHC / Percent of TD Passengers Served	3,946	18.21%

Big Bend Transit, Inc.

Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	5,004	-	-100.00%
Deviated FR	-	4,677	NA
Ambulatory	84,086	72,571	-13.69%
Non-Ambulatory	6,079	5,756	-5.31%
Stretcher	-	4	NA
School Board	-	-	NA
TOTAL TRIPS	95,169	83,008	-12.78%

Vehicle Data	2006	2007	% Change
Vehicle Miles	889,520	826,368	-7.10%
Revenue Miles	755,298	699,100	-7.44%
Roadcalls	27	22	-18.52%
Accidents	3	-	-100.00%
Vehicles	23	23	0.00%
Driver Hours	47,069	41,808	-11.18%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	32,281	25,328	-21.54%
Employment	44,896	40,638	-9.48%
Ed/Train/DayCare	13,959	13,411	-3.93%
Nutritional	-	-	NA
Life-Sustaining/Other	4,033	3,631	-9.97%
TOTAL TRIPS	95,169	83,008	-12.78%

Financial and General Data	2006	2007	% Change
Expenses	\$1,862,351	\$1,683,249	-9.62%
Revenues	\$1,272,782	\$1,225,388	-3.72%
Commendations	-	-	NA
Complaints	15	13	-13.33%
Passenger No-Shows	-	1,162	NA
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2006	2007	% Change
CTD	41,247	41,611	0.88%
AHCA	25,818	17,975	-30.38%
APD/DCF	257	200	-22.18%
DOEA	-	-	NA
DOE	4	-	-100.00%
Other	22,839	23,222	1.68%
TOTAL TRIPS	90,165	83,008	-7.94%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.34	0	-100.00%
Miles between Roadcalls	32,945	37,562	14.01%
Avg. Trips per Driver Hour	1.92	1.99	3.65%
Avg. Trips per Para Pass.	28.05	21.04	-24.99%
Cost per Trip	19.57	20.28	3.63%
Cost per Paratransit Trip	20.65	20.28	-1.79%
Cost per Driver Hour	39.57	40.26	1.74%
Cost per Total Mile	2.09	2.04	-2.39%