

County: Franklin
 CTC: Croom's, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	10,800	0.06%
Potential TD Population / Percent of CountyTotal	5,624	52.07%
UDPHC / Percent of TD Passengers Served	1,127	20.04%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	17,008	17,204	1.15%
Non-Ambulatory	1,062	1,067	0.47%
Stretcher	287	-	-100.00%
School Board	-	-	NA
TOTAL TRIPS	18,357	18,271	-0.47%

Passenger Trips By Trip Purpose

Medical	11,100	8,471	-23.68%
Employment	-	-	NA
Ed/Train/DayCare	4,816	4,816	0.00%
Nutritional	1,235	-	-100.00%
Life-Sustaining/Other	1,206	4,984	313.27%
TOTAL TRIPS	18,357	18,271	-0.47%

Passenger Trips By Funding Source

CTD	3,599	3,914	8.75%
AHCA	3,666	4,098	11.78%
APD/DCF	-	323	NA
DOEA	3,680	266	-92.77%
DOE	3,794	4,952	30.52%
Other	3,618	4,718	30.40%
TOTAL TRIPS	18,357	18,271	-0.47%

Vehicle Data	2006	2007	% Change
Vehicle Miles	332,688	332,376	-0.09%
Revenue Miles	323,742	323,488	-0.08%
Roadcalls	5	3	-40.00%
Accidents	3	-	-100.00%
Vehicles	13	12	-7.69%
Driver Hours	13,382	13,198	-1.37%

Financial and General Data

Expenses	\$570,712	\$609,073	6.72%
Revenues	\$570,712	\$609,063	6.72%
Commendations	5	4	-20.00%
Complaints	2	1	-50.00%
Passenger No-Shows	26	24	-7.69%
Unmet Trip Requests	-	-	NA

Performance Measures

Accidents per 100,000 Miles	0.9	0	-100.00%
Miles between Roadcalls	66,538	110,792	66.51%
Avg. Trips per Driver Hour	1.37	1.38	0.73%
Avg. Trips per Para Pass.	17.16	16.21	-5.54%
Cost per Trip	31.09	33.34	7.24%
Cost per Paratransit Trip	31.09	33.34	7.24%
Cost per Driver Hour	42.65	46.15	8.21%
Cost per Total Mile	1.72	1.83	6.40%