

County: Flagler  
 CTC: Flagler County Public Transportation  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	78,600	0.44%
Potential TD Population / Percent of CountyTotal	24,381	31.02%
UDPHC / Percent of TD Passengers Served	3,774	15.48%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	74,592	86,471	15.93%
Non-Ambulatory	12,579	9,046	-28.09%
Stretcher	-	-	NA
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>87,171</b>	<b>95,517</b>	<b>9.57%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	759,583	727,738	-4.19%
Revenue Miles	690,529	647,261	-6.27%
Roadcalls	12	6	-50.00%
Accidents	2	2	0.00%
Vehicles	20	28	40.00%
Driver Hours	47,788	41,865	-12.39%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	13,362	13,958	4.46%
Employment	19,118	21,923	14.67%
Ed/Train/DayCare	22,968	26,875	17.01%
Nutritional	21,567	21,347	-1.02%
Life-Sustaining/Other	10,156	11,414	12.39%
<b>TOTAL TRIPS</b>	<b>87,171</b>	<b>95,517</b>	<b>9.57%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$1,368,933	\$1,278,612	-6.60%
Revenues	\$1,368,933	\$1,278,612	-6.60%
Commendations	5	5	0.00%
Complaints	17	15	-11.76%
Passenger No-Shows	-	960	NA
Unmet Trip Requests	240	148	-38.33%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	17,681	17,068	-3.47%
AHCA	5,267	4,336	-17.68%
APD/DCF	13,129	13,567	3.34%
DOEA	29,550	25,925	-12.27%
DOE	-	-	NA
Other	4,712	34,621	634.74%
<b>TOTAL TRIPS</b>	<b>70,339</b>	<b>95,517</b>	<b>35.80%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.26	0.27	3.85%
Miles between Roadcalls	63,299	121,290	91.61%
Avg. Trips per Driver Hour	1.82	2.28	25.27%
Avg. Trips per Para Pass.	30.64	25.31	-17.40%
Cost per Trip	15.7	13.39	-14.71%
Cost per Paratransit Trip	15.7	13.39	-14.71%
Cost per Driver Hour	28.65	30.54	6.60%
Cost per Total Mile	1.8	1.76	-2.22%