

County: Escambia
 CTC: Pensacola Bay Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	303,600	1.69%
Potential TD Population / Percent of CountyTotal	115,671	38.10%
UDPHC / Percent of TD Passengers Served	3,491	3.02%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	48,378	46,804	-3.25%
Deviated FR	-	-	NA
Ambulatory	110,673	102,710	-7.20%
Non-Ambulatory	38,101	36,488	-4.23%
Stretcher	120	173	44.17%
School Board	-	160,575	NA
TOTAL TRIPS	197,272	346,750	75.77%

Passenger Trips By Trip Purpose

Medical	73,341	68,377	-6.77%
Employment	50,833	48,406	-4.77%
Ed/Train/DayCare	43,113	201,534	367.46%
Nutritional	430	507	17.91%
Life-Sustaining/Other	29,555	27,926	-5.51%
TOTAL TRIPS	197,272	346,750	75.77%

Passenger Trips By Funding Source

CTD	35,872	26,013	-27.48%
AHCA	40,868	46,081	12.76%
APD/DCF	1,780	1,909	7.25%
DOEA	18,039	20,203	12.00%
DOE	21,945	12,545	-42.83%
Other	74,577	239,999	221.81%
TOTAL TRIPS	193,081	346,750	79.59%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,580,808	1,724,797	9.11%
Revenue Miles	1,196,197	1,320,940	10.43%
Roadcalls	97	88	-9.28%
Accidents	8	7	-12.50%
Vehicles	80	80	0.00%
Driver Hours	201,746	239,439	18.68%

Financial and General Data

Expenses	\$3,524,738	\$3,698,427	4.93%
Revenues	\$3,596,009	\$3,796,280	5.57%
Commendations	57	53	-7.02%
Complaints	124	77	-37.90%
Passenger No-Shows	5,909	4,049	-31.48%
Unmet Trip Requests	4,487	3,922	-12.59%

Performance Measures

Accidents per 100,000 Miles	0.51	0.41	-19.61%
Miles between Roadcalls	16,297	19,600	20.27%
Avg. Trips per Driver Hour	0.74	1.25	68.92%
Avg. Trips per Para Pass.	39.67	100.15	152.46%
Cost per Trip	17.87	10.67	-40.29%
Cost per Paratransit Trip	23.31	12.07	-48.22%
Cost per Driver Hour	17.2	15.13	-12.03%
Cost per Total Mile	2.2	2.1	-4.55%