

County: Duval
 CTC: Jacksonville Transportation Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	861,200	4.81%
Potential TD Population / Percent of CountyTotal	272,817	31.68%
UDPHC / Percent of TD Passengers Served	6,166	2.26%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	116,400	12,960	-88.87%
Deviated FR	-	-	NA
Ambulatory	364,331	237,519	-34.81%
Non-Ambulatory	155,980	147,114	-5.68%
Stretcher	5,650	507	-91.03%
School Board	-	-	NA
TOTAL TRIPS	642,361	398,100	-38.03%

Vehicle Data	2006	2007	% Change
Vehicle Miles	6,521,702	4,437,567	-31.96%
Revenue Miles	5,854,294	3,913,908	-33.14%
Roadcalls	424	258	-39.15%
Accidents	306	228	-25.49%
Vehicles	146	89	-39.04%
Driver Hours	325,476	281,700	-13.45%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	316,661	82,006	-74.10%
Employment	66,852	87,874	31.45%
Ed/Train/DayCare	25,895	27,407	5.84%
Nutritional	-	-	NA
Life-Sustaining/Other	232,953	200,813	-13.80%
TOTAL TRIPS	642,361	398,100	-38.03%

Financial and General Data	2006	2007	% Change
Expenses	\$16,121,891	\$12,905,921	-19.95%
Revenues	\$16,121,891	\$12,905,921	-19.95%
Commendations	120	170	41.67%
Complaints	1,371	1,198	-12.62%
Passenger No-Shows	56,430	39,998	-29.12%
Unmet Trip Requests	2,417	-	-100.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	53,669	62,970	17.33%
AHCA	202,669	14,663	-92.77%
APD/DCF	-	-	NA
DOEA	63	44	-30.16%
DOE	-	-	NA
Other	385,960	320,423	-16.98%
TOTAL TRIPS	642,361	398,100	-38.03%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	4.69	5.14	9.59%
Miles between Roadcalls	15,381	17,200	11.83%
Avg. Trips per Driver Hour	1.62	1.37	-15.43%
Avg. Trips per Para Pass.	64.57	65.93	2.11%
Cost per Trip	25.1	32.42	29.16%
Cost per Paratransit Trip	30.39	33.48	10.17%
Cost per Driver Hour	49.12	45.77	-6.82%
Cost per Total Mile	2.45	2.91	18.78%