

County: Desoto
 CTC: ATC/Vancom
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Demographics	Number	Percentage
Total County Population / Percent of State Total	32,600	0.18%
Potential TD Population / Percent of CountyTotal	15,255	46.79%
UDPHC / Percent of TD Passengers Served	628	4.12%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	18,071	23,285	28.85%
Non-Ambulatory	3,985	3,808	-4.44%
Stretcher	20	27	35.00%
School Board	6,734	7,449	10.62%
TOTAL TRIPS	28,810	34,569	19.99%

Vehicle Data	2006	2007	% Change
Vehicle Miles	358,212	355,332	-0.80%
Revenue Miles	306,455	299,308	-2.33%
Roadcalls	3	4	33.33%
Accidents	2	1	-50.00%
Vehicles	27	23	-14.81%
Driver Hours	29,750	31,171	4.78%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	11,425	16,257	42.29%
Employment	2,339	1,954	-16.46%
Ed/Train/DayCare	8,042	8,914	10.84%
Nutritional	4,311	4,499	4.36%
Life-Sustaining/Other	2,693	2,945	9.36%
TOTAL TRIPS	28,810	34,569	19.99%

Financial and General Data	2006	2007	% Change
Expenses	\$776,795	\$795,617	2.42%
Revenues	\$719,038	\$812,686	13.02%
Commendations	6	8	33.33%
Complaints	16	26	62.50%
Passenger No-Shows	369	350	-5.15%
Unmet Trip Requests	48	125	160.42%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	4,556	3,764	-17.38%
AHCA	8,119	9,187	13.15%
APD/DCF	10,572	10,869	2.81%
DOEA	4,162	4,043	-2.86%
DOE	-	-	NA
Other	5	6,706	134020.00%
TOTAL TRIPS	27,414	34,569	26.10%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.56	0.28	-50.00%
Miles between Roadcalls	119,404	88,833	-25.60%
Avg. Trips per Driver Hour	0.97	1.11	14.43%
Avg. Trips per Para Pass.	46.69	55.05	17.91%
Cost per Trip	26.96	23.02	-14.61%
Cost per Paratransit Trip	26.96	23.02	-14.61%
Cost per Driver Hour	26.11	25.52	-2.26%
Cost per Total Mile	2.17	2.24	3.23%