

County: Columbia
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	61,500	0.34%
Potential TD Population / Percent of CountyTotal	22,671	36.86%
UDPHC / Percent of TD Passengers Served	11,731	51.74%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	92,708	92,816	0.12%
Deviated FR	55,612	56,901	2.32%
Ambulatory	75,534	76,256	0.96%
Non-Ambulatory	4,780	6,797	42.20%
Stretcher	3,542	3,763	6.24%
School Board	-	-	NA
TOTAL TRIPS	232,176	236,533	1.88%

Vehicle Data	2006	2007	% Change
Vehicle Miles	731,845	748,451	2.27%
Revenue Miles	705,895	715,895	1.42%
Roadcalls	3	3	0.00%
Accidents	1	-	-100.00%
Vehicles	56	56	0.00%
Driver Hours	48,383	49,985	3.31%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	180,912	184,476	1.97%
Employment	2,419	2,522	4.26%
Ed/Train/DayCare	37,857	38,265	1.08%
Nutritional	8,701	9,125	4.87%
Life-Sustaining/Other	2,287	2,145	-6.21%
TOTAL TRIPS	232,176	236,533	1.88%

Financial and General Data	2006	2007	% Change
Expenses	\$1,498,439	\$1,387,011	-7.44%
Revenues	\$1,606,383	\$1,387,011	-13.66%
Commendations	1	1	0.00%
Complaints	8	7	-12.50%
Passenger No-Shows	70	53	-24.29%
Unmet Trip Requests	49	45	-8.16%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	9,021	9,847	9.16%
AHCA	148,862	148,558	-0.20%
APD/DCF	17,254	17,845	3.43%
DOEA	15,104	16,215	7.36%
DOE	-	-	NA
Other	41,935	44,068	5.09%
TOTAL TRIPS	232,176	236,533	1.88%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.14	0	-100.00%
Miles between Roadcalls	243,948	249,484	2.27%
Avg. Trips per Driver Hour	2.88	2.88	0.00%
Avg. Trips per Para Pass.	12.03	15.6	29.68%
Cost per Trip	6.45	5.86	-9.15%
Cost per Paratransit Trip	10.74	9.65	-10.15%
Cost per Driver Hour	30.97	27.75	-10.40%
Cost per Total Mile	2.05	1.85	-9.76%