

County: Clay
 CTC: Clay County Council on Aging, Inc.
 Contact: Sheryl Hartzog/Becky Knowles
 604 Walnut Street
 Green Cove Springs, FL 32043
 9042845977
 Email: sherylh@claycco.org

Demographics	Number	Percentage
Total County Population / Percent of State Total	169,600	0.95%
Potential TD Population / Percent of CountyTotal	45,485	26.82%
UDPHC / Percent of TD Passengers Served	2,240	4.92%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	6,772	4,784	-29.36%
Ambulatory	59,851	58,898	-1.59%
Non-Ambulatory	13,776	12,154	-11.77%
Stretcher	402	765	90.30%
School Board	-	-	NA
TOTAL TRIPS	80,801	76,601	-5.20%

Passenger Trips By Trip Purpose

Medical	25,725	24,881	-3.28%
Employment	16,626	16,575	-0.31%
Ed/Train/DayCare	18,740	18,476	-1.41%
Nutritional	13,876	11,541	-16.83%
Life-Sustaining/Other	5,834	5,128	-12.10%
TOTAL TRIPS	80,801	76,601	-5.20%

Passenger Trips By Funding Source

CTD	16,607	15,313	-7.79%
AHCA	15,849	11,584	-26.91%
APD/DCF	19,029	21,532	13.15%
DOEA	13,646	11,556	-15.32%
DOE	199	300	50.75%
Other	15,471	16,316	5.46%
TOTAL TRIPS	80,801	76,601	-5.20%

Vehicle Data	2006	2007	% Change
Vehicle Miles	783,330	785,070	0.22%
Revenue Miles	765,042	758,730	-0.83%
Roadcalls	55	43	-21.82%
Accidents	2	2	0.00%
Vehicles	37	34	-8.11%
Driver Hours	50,540	51,701	2.30%

Financial and General Data

Expenses	\$1,354,799	\$1,435,305	5.94%
Revenues	\$1,273,395	\$1,472,581	15.64%
Commendations	28	19	-32.14%
Complaints	514	297	-42.22%
Passenger No-Shows	3,485	3,048	-12.54%
Unmet Trip Requests	1,257	1,862	48.13%

Performance Measures

Accidents per 100,000 Miles	0.26	0.25	-3.85%
Miles between Roadcalls	14,242	18,257	28.19%
Avg. Trips per Driver Hour	1.6	1.48	-7.50%
Avg. Trips per Para Pass.	40.75	34.2	-16.07%
Cost per Trip	16.77	18.74	11.75%
Cost per Paratransit Trip	16.77	18.74	11.75%
Cost per Driver Hour	26.81	27.76	3.54%
Cost per Total Mile	1.73	1.83	5.78%