

County: Citrus  
 CTC: Citrus County Transit  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	132,600	0.74%
Potential TD Population / Percent of CountyTotal	78,716	59.36%
UDPHC / Percent of TD Passengers Served	2,450	3.11%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	177,067	168,974	-4.57%
Non-Ambulatory	24,680	21,570	-12.60%
Stretcher	1,153	1,085	-5.90%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>202,900</b>	<b>191,629</b>	<b>-5.55%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	922,707	1,044,820	13.23%
Revenue Miles	445,218	926,804	108.17%
Roadcalls	26	23	-11.54%
Accidents	13	14	7.69%
Vehicles	60	65	8.33%
Driver Hours	75,920	78,000	2.74%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	40,029	38,672	-3.39%
Employment	17,548	21,044	19.92%
Ed/Train/DayCare	84,677	85,696	1.20%
Nutritional	22,201	17,738	-20.10%
Life-Sustaining/Other	38,445	28,479	-25.92%
<b>TOTAL TRIPS</b>	<b>202,900</b>	<b>191,629</b>	<b>-5.55%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$2,192,838	\$2,558,948	16.70%
Revenues	\$1,811,531	\$2,652,768	46.44%
Commendations	18	65	261.11%
Complaints	20	20	0.00%
Passenger No-Shows	-	523	NA
Unmet Trip Requests	163	233	42.94%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	33,403	35,555	6.44%
AHCA	25,485	26,967	5.82%
APD/DCF	-	-	NA
DOEA	16,409	12,575	-23.37%
DOE	-	-	NA
Other	127,603	116,532	-8.68%
<b>TOTAL TRIPS</b>	<b>202,900</b>	<b>191,629</b>	<b>-5.55%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	1.41	1.34	-4.96%
Miles between Roadcalls	35,489	45,427	28.00%
Avg. Trips per Driver Hour	2.67	2.46	-7.87%
Avg. Trips per Para Pass.	76.8	78.22	1.85%
Cost per Trip	10.81	13.35	23.50%
Cost per Paratransit Trip	10.81	13.35	23.50%
Cost per Driver Hour	28.88	32.81	13.61%
Cost per Total Mile	2.38	2.45	2.94%