

County: Charlotte
 CTC: Charlotte County Transit
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Demographics	Number	Percentage
Total County Population / Percent of State Total	154,000	0.09%
Potential TD Population / Percent of CountyTotal	99,855	64.84%
UDPHC / Percent of TD Passengers Served	15,391	15.41%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	844	831	-1.54%
Deviated FR	25,272	27,239	7.78%
Ambulatory	145,075	146,246	0.81%
Non-Ambulatory	11,951	12,522	4.78%
Stretcher	140	128	-8.57%
School Board	-	-	NA
TOTAL TRIPS	183,282	186,966	2.01%

Passenger Trips By Trip Purpose

Medical	54,998	56,097	2.00%
Employment	768	780	1.56%
Ed/Train/DayCare	48,427	61,583	27.17%
Nutritional	71,560	60,826	-15.00%
Life-Sustaining/Other	7,529	7,680	2.01%
TOTAL TRIPS	183,282	186,966	2.01%

Passenger Trips By Funding Source

CTD	63,262	59,514	-5.92%
AHCA	11,404	16,664	46.12%
APD/DCF	26	24	-7.69%
DOEA	14,259	10,838	-23.99%
DOE	-	-	NA
Other	92,989	99,926	7.46%
TOTAL TRIPS	181,940	186,966	2.76%

Vehicle Data	2006	2007	% Change
Vehicle Miles	559,186	595,285	6.46%
Revenue Miles	503,267	547,360	8.76%
Roadcalls	10	14	40.00%
Accidents	9	8	-11.11%
Vehicles	44	44	0.00%
Driver Hours	67,200	67,500	0.45%

Financial and General Data

Expenses	\$1,428,801	\$1,763,284	23.41%
Revenues	\$1,428,801	\$1,763,284	23.41%
Commendations	32	33	3.13%
Complaints	162	165	1.85%
Passenger No-Shows	-	-	NA
Unmet Trip Requests	9,334	9,705	3.97%

Performance Measures

Accidents per 100,000 Miles	1.61	1.34	-16.77%
Miles between Roadcalls	55,919	42,520	-23.96%
Avg. Trips per Driver Hour	2.71	2.76	1.85%
Avg. Trips per Para Pass.	11.03	12.17	10.34%
Cost per Trip	7.8	9.43	20.90%
Cost per Paratransit Trip	7.83	9.44	20.56%
Cost per Driver Hour	21.26	26.03	22.44%
Cost per Total Mile	2.56	2.95	15.23%