

County: Calhoun
 CTC: Calhoun County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	13,900	0.08%
Potential TD Population / Percent of CountyTotal	5,320	38.27%
UDPHC / Percent of TD Passengers Served	683	12.84%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	33,761	34,704	2.79%
Non-Ambulatory	3,476	3,533	1.64%
Stretcher	688	725	5.38%
School Board	-	-	NA
TOTAL TRIPS	37,925	38,962	2.73%

Vehicle Data	2006	2007	% Change
Vehicle Miles	361,330	378,915	4.87%
Revenue Miles	361,080	363,394	0.64%
Roadcalls	2	2	0.00%
Accidents	2	2	0.00%
Vehicles	18	17	-5.56%
Driver Hours	17,680	18,775	6.19%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	12,022	12,772	6.24%
Employment	5,538	5,601	1.14%
Ed/Train/DayCare	3,299	3,304	0.15%
Nutritional	5,916	6,095	3.03%
Life-Sustaining/Other	11,150	11,190	0.36%
TOTAL TRIPS	37,925	38,962	2.73%

Financial and General Data	2006	2007	% Change
Expenses	\$521,923	\$539,369	3.34%
Revenues	\$525,264	\$540,880	2.97%
Commendations	1	1	0.00%
Complaints	-	-	NA
Passenger No-Shows	30	32	6.67%
Unmet Trip Requests	3	3	0.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	12,909	13,208	2.32%
AHCA	12,414	12,873	3.70%
APD/DCF	5,969	6,180	3.53%
DOEA	6,629	6,701	1.09%
DOE	-	-	NA
Other	4	-	-100.00%
TOTAL TRIPS	37,925	38,962	2.73%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.55	0.53	-3.64%
Miles between Roadcalls	180,665	189,458	4.87%
Avg. Trips per Driver Hour	2.15	2.08	-3.26%
Avg. Trips per Para Pass.	56.94	57.05	0.19%
Cost per Trip	13.76	13.84	0.58%
Cost per Paratransit Trip	13.76	13.84	0.58%
Cost per Driver Hour	29.52	28.73	-2.68%
Cost per Total Mile	1.44	1.42	-1.39%