

County: Bradford  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	28,100	0.16%
Potential TD Population / Percent of CountyTotal	9,569	34.05%
UDPHC / Percent of TD Passengers Served	578	6.04%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	32,547	26,553	-18.42%
Non-Ambulatory	5,507	4,298	-21.95%
Stretcher	120	261	117.50%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>38,174</b>	<b>31,112</b>	<b>-18.50%</b>

#### Passenger Trips By Trip Purpose

Medical	11,581	11,672	0.79%
Employment	-	-	NA
Ed/Train/DayCare	22,988	15,555	-32.33%
Nutritional	3,605	2,747	-23.80%
Life-Sustaining/Other	-	1,138	NA
<b>TOTAL TRIPS</b>	<b>38,174</b>	<b>31,112</b>	<b>-18.50%</b>

#### Passenger Trips By Funding Source

CTD	5,185	7,489	44.44%
AHCA	5,866	5,183	-11.64%
APD/DCF	22,988	15,555	-32.33%
DOEA	3,459	2,747	-20.58%
DOE	-	-	NA
Other	-	138	NA
<b>TOTAL TRIPS</b>	<b>37,498</b>	<b>31,112</b>	<b>-17.03%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	237,556	109,812	-53.77%
Revenue Miles	194,128	80,614	-58.47%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	12	-14.29%
Driver Hours	18,008	18,000	-0.04%

#### Financial and General Data

Expenses	\$522,682	\$558,339	6.82%
Revenues	\$518,254	\$562,652	8.57%
Commendations	-	-	NA
Complaints	1	2	100.00%
Passenger No-Shows	-	65	NA
Unmet Trip Requests	28	33	17.86%

#### Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	2.12	1.73	-18.40%
Avg. Trips per Para Pass.	61.37	53.83	-12.29%
Cost per Trip	13.69	17.95	31.12%
Cost per Paratransit Trip	13.69	17.95	31.12%
Cost per Driver Hour	29.02	31.02	6.89%
Cost per Total Mile	2.2	5.08	130.91%