

County: Bay
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	161,700	0.90%
Potential TD Population / Percent of County Total	59,944	37.07%
UDPHC / Percent of TD Passengers Served	9,465	15.79%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	960	1,440	50.00%
Deviated FR	-	-	NA
Ambulatory	142,850	140,925	-1.35%
Non-Ambulatory	31,161	30,865	-0.95%
Stretcher	1,155	1,151	-0.35%
School Board	-	-	NA
TOTAL TRIPS	176,126	174,381	-0.99%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,030,228	1,326,367	28.74%
Revenue Miles	928,001	1,326,024	42.89%
Roadcalls	10	9	-10.00%
Accidents	5	3	-40.00%
Vehicles	39	39	0.00%
Driver Hours	62,057	63,724	2.69%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	61,996	61,382	-0.99%
Employment	6,869	6,800	-1.00%
Ed/Train/DayCare	85,069	84,226	-0.99%
Nutritional	22,016	21,568	-2.03%
Life-Sustaining/Other	176	405	130.11%
TOTAL TRIPS	176,126	174,381	-0.99%

Financial and General Data	2006	2007	% Change
Expenses	\$1,717,865	\$1,866,789	8.67%
Revenues	\$1,765,358	\$1,941,797	9.99%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	188	217	15.43%
Unmet Trip Requests	633	645	1.90%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	32,360	28,719	-11.25%
AHCA	37,012	35,506	-4.07%
APD/DCF	50,733	51,674	1.85%
DOEA	22,123	23,178	4.77%
DOE	-	-	NA
Other	33,898	35,304	4.15%
TOTAL TRIPS	176,126	174,381	-0.99%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.49	0.23	-53.06%
Miles between Roadcalls	103,023	147,374	43.05%
Avg. Trips per Driver Hour	2.82	2.71	-3.90%
Avg. Trips per Para Pass.	18.87	18.28	-3.13%
Cost per Trip	9.75	10.71	9.85%
Cost per Paratransit Trip	9.81	10.79	9.99%
Cost per Driver Hour	27.68	29.29	5.82%
Cost per Total Mile	1.67	1.41	-15.57%