

County: Baker  
 CTC: Baker County Council On Aging, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	24,000	0.13%
Potential TD Population / Percent of CountyTotal	7,755	32.31%
UDPHC / Percent of TD Passengers Served	454	5.85%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	16,662	12,358	-25.83%
Non-Ambulatory	1,635	1,514	-7.40%
Stretcher	6	2	-66.67%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>18,303</b>	<b>13,874</b>	<b>-24.20%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	256,996	215,218	-16.26%
Revenue Miles	200,734	166,700	-16.95%
Roadcalls	4	2	-50.00%
Accidents	1	1	0.00%
Vehicles	15	16	6.67%
Driver Hours	13,136	11,719	-10.79%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	8,834	7,643	-13.48%
Employment	120	120	0.00%
Ed/Train/DayCare	18	-	-100.00%
Nutritional	6,953	4,170	-40.03%
Life-Sustaining/Other	2,378	1,941	-18.38%
<b>TOTAL TRIPS</b>	<b>18,303</b>	<b>13,874</b>	<b>-24.20%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$457,257	\$429,808	-6.00%
Revenues	\$599,777	\$537,587	-10.37%
Commendations	-	-	NA
Complaints	-	3	NA
Passenger No-Shows	153	255	66.67%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2006	2007	% Change
CTD	9,463	8,851	-6.47%
AHCA	4,931	4,485	-9.04%
APD/DCF	-	-	NA
DOEA	3,538	-	-100.00%
DOE	-	-	NA
Other	371	538	45.01%
<b>TOTAL TRIPS</b>	<b>18,303</b>	<b>13,874</b>	<b>-24.20%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.39	0.46	17.95%
Miles between Roadcalls	64,249	107,609	67.49%
Avg. Trips per Driver Hour	1.39	1.18	-15.11%
Avg. Trips per Para Pass.	39.03	30.56	-21.70%
Cost per Trip	24.98	30.98	24.02%
Cost per Paratransit Trip	24.98	30.98	24.02%
Cost per Driver Hour	34.81	36.68	5.37%
Cost per Total Mile	1.78	2	12.36%