

County: Alachua
 CTC: MV Transportation Inc
 Contact: Ron Marovich
 3713 SW 42nd St Suite 3
 Gainesville, FL 32608
 3523752784
 Email: rmarovich@mvtransit.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	240,800	13.44%
Potential TD Population / Percent of CountyTotal	89,389	37.12%
UDPHC / Percent of TD Passengers Served	3,090	3.46%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	135,360	72,840	-46.19%
Deviated FR	-	-	NA
Ambulatory	116,167	100,200	-13.74%
Non-Ambulatory	37,676	36,694	-2.61%
Stretcher	3,150	1,854	-41.14%
School Board	-	-	NA
TOTAL TRIPS	292,353	211,588	-27.63%

Passenger Trips By Trip Purpose

Medical	96,199	104,241	8.36%
Employment	104,429	68,908	-34.01%
Ed/Train/DayCare	19,080	21,115	10.67%
Nutritional	4,125	1,447	-64.92%
Life-Sustaining/Other	68,520	15,877	-76.83%
TOTAL TRIPS	292,353	211,588	-27.63%

Passenger Trips By Funding Source

CTD	129,190	68,691	-46.83%
AHCA	84,910	78,331	-7.75%
APD/DCF	43,290	26,376	-39.07%
DOEA	1,071	1,233	15.13%
DOE	-	-	NA
Other	31,910	36,957	15.82%
TOTAL TRIPS	290,371	211,588	-27.13%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,915,721	1,273,691	-33.51%
Revenue Miles	1,628,363	1,222,558	-24.92%
Roadcalls	54	36	-33.33%
Accidents	28	27	-3.57%
Vehicles	48	52	8.33%
Driver Hours	115,524	125,088	8.28%

Financial and General Data

Expenses	\$3,113,280	\$3,252,949	4.49%
Revenues	\$3,028,731	\$3,137,620	3.60%
Commendations	25	88	252.00%
Complaints	333	168	-49.55%
Passenger No-Shows	12,194	9,330	-23.49%
Unmet Trip Requests	-	32	NA

Performance Measures

Accidents per 100,000 Miles	1.46	2.12	45.21%
Miles between Roadcalls	35,476	35,380	-0.27%
Avg. Trips per Driver Hour	1.36	1.11	-18.38%
Avg. Trips per Para Pass.	39.94	62.02	55.28%
Cost per Trip	10.65	15.37	44.32%
Cost per Paratransit Trip	19.52	23.19	18.80%
Cost per Driver Hour	26.52	25.72	-3.02%
Cost per Total Mile	1.6	2.53	58.13%