gadsden

Demographics

	Number	Percent
Total County Population/ Percent of State Total	46,900	0.27%
Potential TD Population/ Percent of County Total	21,561	45.97%
UDPHC/Percent of TD Passengers Served	3,215	14.91%

Passenger Trips by Passenger Type

		Number
Elderly		
	Disabled	0
	Low Income	18,631
	Disabled & LI	10,192
	Other	274
Children		
	Disabled	0
	Low Income	12,509
	Disabled & LI	291
	Other	0
Other		
	Disabled	244
	Low Income	25,991
	Disabled & LI	5,512
	Other	21,525
TOTAL TRIPS		95,169

Passenger Trips By Type of Service

	2005	2006	% Change
Fixed Route (FR)	-	5,004	NA
Deviated FR	900	-	-100%
Ambulatory	114,416	84,086	-27%
Non-Ambulatory	7,829	6,079	-22%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	123,145	95,169	-23%

Passenger Trips By Trip Purpose

	2005	2006	% Change
Medical	49,453	32,281	-35%
Employment	41,539	44,896	8%
Education/Training/ Daycare	29,136	13,959	-52%
Nutritional	-	-	NA
Life-Sustaining/Other	3,017	4,033	34%
TOTAL TRIPS	123,145	95,169	-23%

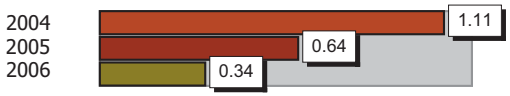
Passenger Trips By Funding Source

	2005	2006	% Change
CTD	67,464	41,247	-39%
AHCA	15,861	25,818	63%
APD/DCF	17,147	257	-99%
DOEA	-	-	NA
DOE	1	4	300%
Other	22,207	27,843	25%
TOTAL TRIPS	122,680	95,169	-22%

Vehicle Data

	2005	2006	% Change
Vehicle Miles	944,366	889,520	-6%
Revenue Miles	802,239	755,298	-6%
Roadcalls	35	27	-23%
Accidents	6	3	-50%
Vehicles	31	23	-26%
Driver Hours	43,884	47,069	7%

Number of Accidents per 100,000 Miles



Number of Miles Traveled Between Roadcalls

General Data

	2005	2006	% Change
Commendations	-	-	NA
Complaints	23	15	-35%
Passenger No-Shows	1,280	-	-100%
Unmet Trip Request	-	-	NA

CTC Name: Big Bend Transit, Inc. gadsden

Financial Summary

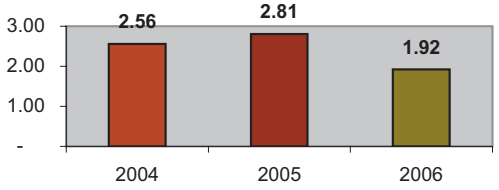
Revenues

	2005	2006	% Change
CTD	844,292	322,921	-62%
USDOT & FDOT	130,696	195,933	50%
APD/DCF	171,808	0	-100%
AHCA (Medicaid)	334,575	609,968	82%
DOH	10,519	9,135	-13%
DOE	6	110	1733%
DOEA	0	0	NA
DCA	0	0	NA
AWI	5,045	346	-93%
DJJ	0	0	NA
Other Fed. Prog.	0	0	NA
Local Gov't	0	0	NA
Local Non-Gov't	23,062	49,609	115%
Farebox	71,515	84,760	19%
Total Revenue	$ 1,591,518	$ 1,272,782	-20%

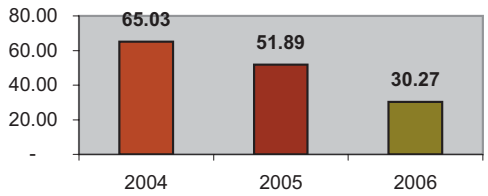
Expenses

	2005	2006	% Change
Labor	780,312	838,093	7%
Fringe Benefits	311,736	330,031	6%
Services	49,065	41,653	-15%
Mat. & Supplies	230,536	251,725	9%
Utilities	16,791	18,533	10%
Insurance	92,190	134,870	46%
Taxes	590	731	24%
Pur. Transp.	0	0	NA
Leases/Rentals	26,703	25,242	-5%
Annual Dep	145,815	208,359	43%
Contributed	0	0	NA
Other Exp	10,393	13,114	26%
Total Expenses	$ 1,664,131	$ 1,862,351	12%

Average trips per Driver Hour

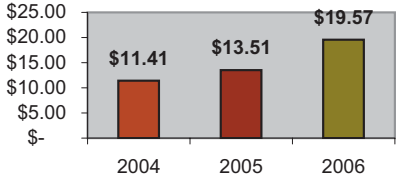


Avg trips per Paratransit Passenger

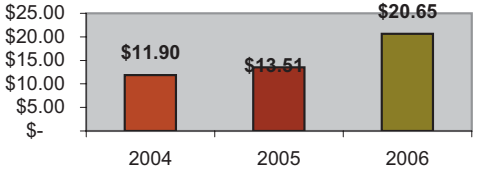


Operating Expense Breakdown

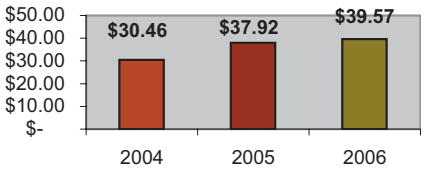
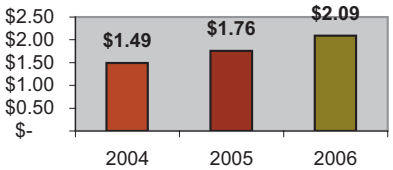
Cost per Trip



Cost per Paratransit Trip



Cost per Driver Hour



Cost per Total Mile