

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Airglades Airport	Airport Manatee	Albert Whitted Airport	Apalachicola Regional Airport	Arcadia Municipal Airport	Arthur Dunn Air Park	Avon Park Executive Airport	Bartow Municipal Airport	Belle Glade State Municipal Airport
Historic Aviation Activity	1989	3,800	4,762	110,373	2,375	19,330	27,920	29,690	55,010	21,760
	1990	10,000	4,762	117,167	2,375	19,370	28,270	29,700	55,010	21,760
	1991	10,060	4,762	113,849	2,375	19,370	28,270	29,688	38,486	21,760
	1992	10,060	6,100	110,958	2,375	19,370	28,270	29,688	38,468	12,165
	1993	10,060	6,100	108,567	2,375	19,370	28,270	29,688	38,468	12,165
	1994	10,060	6,100	116,800	2,375	19,370	28,270	29,688	20,791	12,165
	1995	10,060	6,100	121,950	3,700	19,370	28,270	29,688	20,791	12,165
	1996	10,060	6,100	90,338	3,700	19,370	28,270	29,688	33,222	12,165
	1997	9,000	7,100	87,651	4,720	19,370	28,270	32,400	45,563	1,800
	1998	9,000	7,100	89,589	4,720	19,370	28,270	32,400	45,563	1,800
	1999	10,024	7,100	81,732	5,600	19,370	40,450	32,400	41,801	1,800
	2000	11,527	7,100	98,828	5,600	19,370	40,450	32,400	55,926	1,800
2001	11,527	7,100	98,828	24,375	19,370	40,450	32,400	46,419	1,800	
2002	11,527	7,100	95,304	15,000	19,330	40,450	32,400	49,216	1,800	
2003	11,527	7,100	102,238	24,375	19,370	40,450	32,400	42,015	1,800	
2004	11,527	7,100	97,540	24,375	19,370	40,450	32,400	38,911	1,800	
2005	11,527	8,000	97,540	24,375	19,370	40,450	32,400	45,476	1,800	
2006	11,527	8,000	97,540	24,375	19,370	40,450	32,400	42,341	1,800	
2007	11,527	8,000	74,427	24,373	19,370	40,450	32,400	47,752	1,800	
2008	11,527	8,000	84,330	24,375	19,370	40,450	32,400	47,967	1,800	
2009	11,527	8,000	79,440	24,375	19,370	40,450	32,400	49,368	1,800	
2010	11,527	8,000	81,144	24,375	19,370	40,450	32,400	38,846	1,800	
Forecast of Aviation Activity	2011	11,792	8,160	82,045	24,680	19,496	40,915	32,627	39,565	1,809
	2012	12,063	8,323	82,955	24,988	19,623	41,386	32,855	40,297	1,818
	2013	12,341	8,490	83,876	25,301	19,750	41,862	33,085	41,042	1,827
	2014	12,625	8,659	84,807	25,617	19,879	42,343	33,317	41,801	1,836
	2015	12,915	8,833	85,749	25,937	20,008	42,830	33,550	42,575	1,845
	2016	13,212	9,009	86,700	26,261	20,138	43,323	33,785	43,362	1,855
	2017	13,516	9,189	87,663	26,589	20,269	43,821	34,021	44,165	1,864
	2018	13,827	9,373	88,636	26,922	20,400	44,325	34,259	44,982	1,873
	2019	14,145	9,561	89,620	27,258	20,533	44,834	34,499	45,814	1,883
	2020	14,470	9,752	90,614	27,599	20,667	45,350	34,741	46,661	1,892
	2021	14,803	9,947	91,620	27,944	20,801	45,872	34,984	47,525	1,902
	2022	15,143	10,146	92,637	28,293	20,936	46,399	35,229	48,404	1,911
2023	15,492	10,349	93,666	28,647	21,072	46,933	35,475	49,299	1,921	
2024	15,848	10,556	94,705	29,005	21,209	47,472	35,724	50,211	1,930	
2025	16,213	10,767	95,756	29,368	21,347	48,018	35,974	51,140	1,940	
2026	16,585	10,982	96,819	29,735	21,486	48,571	36,226	52,086	1,950	
2027	16,967	11,202	97,894	30,106	21,625	49,129	36,479	53,050	1,959	
2028	17,357	11,426	98,981	30,483	21,766	49,694	36,735	54,031	1,969	
2029	17,756	11,654	100,079	30,864	21,907	50,266	36,992	55,031	1,979	
2030	18,165	11,888	101,190	31,250	22,050	50,844	37,251	56,049	1,989	
CAGR 1989 - 2010		5.43%	2.50%	-1.45%	11.73%	0.01%	1.78%	0.42%	-1.64%	-11.19%
CAGR 2011 - 2030		2.30%	2.00%	1.11%	1.25%	0.65%	1.15%	0.70%	1.85%	0.50%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Bob Lee Flight Strip	Bob Sikes Airport	Bob White Field	Boca Raton Airport	Buchan Airport	Calhoun County Airport	Carrabelle - Thompson Airport	Cecil Airport	Chalet Suzanne Air Strip
Historic Aviation Activity	1989	6,000	46,400	11,500	96,000	8,185	1,620	744	0	2,420
	1990	6,000	50,387	11,500	96,000	8,185	1,620	324	0	2,420
	1991	6,000	50,200	11,500	106,500	8,185	1,620	324	0	2,420
	1992	6,000	50,200	11,500	106,500	8,185	1,620	524	0	2,420
	1993	6,000	50,200	11,500	106,500	8,185	1,620	524	0	2,420
	1994	6,000	50,200	11,500	124,000	8,185	1,620	524	0	2,420
	1995	6,000	30,200	15,000	145,000	8,185	1,620	524	0	2,420
	1996	6,000	45,600	15,000	146,600	8,185	1,620	624	0	2,420
	1997	6,000	45,600	15,000	146,600	8,185	1,620	624	0	2,420
	1998	6,250	46,610	15,500	148,820	8,185	1,620	624	0	2,420
	1999	6,250	48,600	16,000	132,000	8,185	1,620	524	12,269	2,420
	2000	6,000	48,600	20,000	132,300	2,700	1,020	524	57,242	2,472
	2001	6,000	48,600	20,000	132,000	2,701	1,020	524	65,000	2,472
	2002	6,000	48,400	20,000	132,000	2,701	1,020	524	64,255	2,462
	2003	6,000	48,600	20,000	91,607	2,701	1,020	524	86,171	3,772
	2004	6,000	48,600	20,000	89,890	1,890	1,020	524	86,171	3,772
2005	6,000	59,479	20,000	90,183	1,890	1,020	524	84,808	3,772	
2006	6,000	59,479	20,000	91,004	2,500	1,020	524	76,181	5,000	
2007	6,000	59,479	20,000	94,715	2,500	1,020	524	76,835	5,000	
2008	6,000	59,479	20,000	87,808	2,500	1,020	524	75,968	5,000	
2009	6,000	59,479	20,000	77,835	2,500	3,000	524	77,218	5,000	
2010	6,000	48,600	20,000	81,447	2,500	3,000	524	81,687	5,000	
Forecast of Aviation Activity	2011	6,030	49,378	20,400	82,465	2,512	3,030	527	82,912	5,025
	2012	6,060	50,168	20,808	83,496	2,525	3,060	529	84,156	5,050
	2013	6,090	50,970	21,224	84,540	2,538	3,091	532	85,418	5,075
	2014	6,121	51,786	21,649	85,596	2,550	3,122	535	86,700	5,101
	2015	6,152	52,614	22,082	86,666	2,563	3,153	537	88,000	5,126
	2016	6,182	53,456	22,523	87,750	2,576	3,185	540	89,320	5,152
	2017	6,213	54,312	22,974	88,846	2,589	3,216	543	90,660	5,178
	2018	6,244	55,181	23,433	89,957	2,602	3,249	545	92,020	5,204
	2019	6,275	56,063	23,902	91,082	2,615	3,281	548	93,400	5,230
	2020	6,307	56,960	24,380	92,220	2,628	3,314	551	94,801	5,256
	2021	6,338	57,872	24,867	93,373	2,641	3,347	554	96,223	5,282
	2022	6,370	58,798	25,365	94,540	2,654	3,380	556	97,666	5,308
	2023	6,402	59,739	25,872	95,722	2,667	3,414	559	99,131	5,335
	2024	6,434	60,694	26,390	96,918	2,681	3,448	562	100,618	5,362
2025	6,466	61,665	26,917	98,130	2,694	3,483	565	102,128	5,388	
2026	6,498	62,652	27,456	99,356	2,708	3,518	568	103,660	5,415	
2027	6,531	63,655	28,005	100,598	2,721	3,553	570	105,215	5,442	
2028	6,564	64,673	28,565	101,856	2,735	3,588	573	106,793	5,470	
2029	6,596	65,708	29,136	103,129	2,748	3,624	576	108,395	5,497	
2030	6,629	66,759	29,719	104,418	2,762	3,661	579	110,021	5,524	
CAGR 1989 - 2010		0.00%	0.22%	2.67%	-0.78%	-5.49%	2.98%	-1.66%		3.52%
CAGR 2011 - 2030		0.50%	1.60%	2.00%	1.25%	0.50%	1.00%	0.50%	1.50%	0.50%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Clearwater Air Park	Coastal Airport	Costin Airport	Craig Municipal Airport	Cross City Airport	Crystal River Airport	Dade-Collier Training and Transition Airport	Daytona Beach International Airport	Defuniak Springs Airport
Historic Aviation Activity	1989	53,440	8,820	1,500	179,931	8,496	22,300	15,000	248,016	8,156
	1990	53,440	15,000	1,500	198,359	8,496	23,900	47,800	303,801	17,200
	1991	51,930	15,000	1,500	194,934	8,496	26,334	22,379	324,397	27,400
	1992	132,800	15,000	1,500	179,787	8,496	26,334	20,000	292,271	27,400
	1993	132,800	15,000	1,500	155,038	8,496	26,334	20,000	239,174	27,400
	1994	134,700	7,500	10,000	134,202	8,496	29,300	26,000	245,354	16,200
	1995	134,700	7,500	10,000	111,048	10,000	32,510	19,100	239,039	16,200
	1996	134,700	7,500	10,000	127,304	10,000	32,510	19,100	257,290	16,200
	1997	138,135	7,500	10,000	135,685	10,000	28,238	25,612	271,066	16,200
	1998	139,240	7,500	10,000	130,770	10,000	28,230	25,612	270,759	16,200
	1999	137,055	7,500	10,000	146,102	10,000	28,638	16,600	356,427	16,200
	2000	58,414	7,520	12,500	138,307	18,000	36,600	18,800	364,979	16,200
	2001	50,560	7,520	12,500	150,000	18,000	36,600	23,796	365,634	16,200
	2002	50,000	8,000	12,500	158,769	18,000	36,600	14,468	347,138	16,200
	2003	50,000	8,000	5,000	163,114	20,000	36,000	9,992	327,954	16,200
	2004	51,100	14,000	5,000	170,643	20,000	20,132	9,240	298,652	15,000
	2005	55,000	14,000	5,000	171,350	20,000	20,132	9,240	248,521	15,000
	2006	55,000	14,000	5,000	162,971	20,000	28,510	9,240	262,982	15,000
	2007	55,000	14,000	5,000	164,396	20,000	28,520	16,456	260,224	15,000
2008	50,590	14,000	5,000	133,351	20,000	28,520	14,468	330,431	16,200	
2009	50,590	14,000	5,000	107,759	20,000	28,312	14,468	304,440	16,200	
2010	50,590	14,000	5,000	110,545	18,000	28,312	14,468	246,627	16,200	
Forecast of Aviation Activity	2011	51,096	14,105	5,025	112,601	18,216	28,680	14,613	263,477	16,524
	2012	51,607	14,211	5,050	114,696	18,435	29,053	14,759	266,770	16,854
	2013	52,123	14,317	5,075	116,829	18,656	29,431	14,906	270,105	17,192
	2014	52,644	14,425	5,101	119,002	18,880	29,813	15,055	273,481	17,535
	2015	53,171	14,533	5,126	121,215	19,106	30,201	15,206	276,900	17,886
	2016	53,702	14,642	5,152	123,470	19,336	30,593	15,358	280,361	18,244
	2017	54,239	14,752	5,178	125,766	19,568	30,991	15,512	283,865	18,609
	2018	54,782	14,862	5,204	128,106	19,802	31,394	15,667	287,414	18,981
	2019	55,330	14,974	5,230	130,488	20,040	31,802	15,823	291,006	19,360
	2020	55,883	15,086	5,256	132,916	20,280	32,216	15,982	294,644	19,748
	2021	56,442	15,199	5,282	135,388	20,524	32,634	16,141	298,327	20,143
	2022	57,006	15,313	5,308	137,906	20,770	33,059	16,303	302,056	20,546
	2023	57,576	15,428	5,335	140,471	21,019	33,488	16,466	305,832	20,956
	2024	58,152	15,544	5,362	143,084	21,272	33,924	16,631	309,655	21,376
	2025	58,733	15,660	5,388	145,745	21,527	34,365	16,797	313,525	21,803
	2026	59,321	15,778	5,415	148,456	21,785	34,811	16,965	317,445	22,239
	2027	59,914	15,896	5,442	151,217	22,047	35,264	17,135	321,413	22,684
	2028	60,513	16,015	5,470	154,030	22,311	35,722	17,306	325,430	23,138
	2029	61,118	16,136	5,497	156,895	22,579	36,187	17,479	329,498	23,600
2030	61,729	16,257	5,524	159,813	22,850	36,657	17,654	333,617	24,072	
CAGR 1989 - 2010		-0.26%	2.22%	5.90%	-2.29%	3.64%	1.14%	-0.17%	-0.03%	3.32%
CAGR 2011 - 2030		1.00%	0.75%	0.50%	1.86%	1.20%	1.30%	1.00%	1.25%	2.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Deland Municipal - Sidney H Taylor Field	Destin - Ft Walton Beach Airport	Downtown Fort Lauderdale Heliport	Everglades Airpark	Executive Airport	Ferguson Airport	Fernandina Beach Municipal Airport	Flagler County Airport	Flying Ten Airport
Historic Aviation Activity	1989	89,000	61,459	250	5,250	199,924	28,600	18,000	125,110	10,000
	1990	82,250	63,000	250	2,838	181,234	61,150	23,042	155,110	10,000
	1991	82,250	63,000	250	2,500	187,400	68,650	42,300	155,110	10,000
	1992	82,250	63,000	250	3,000	186,599	68,650	42,300	160,110	10,000
	1993	82,250	63,000	250	3,000	166,173	68,650	42,300	160,110	10,000
	1994	70,000	63,000	250	348	166,944	68,650	42,300	160,110	10,000
	1995	70,000	63,000	250	348	164,652	68,650	42,300	160,110	10,000
	1996	77,000	63,000	250	348	166,976	68,650	42,300	190,110	10,000
	1997	77,000	63,000	250	4,800	174,810	68,650	43,200	190,110	10,000
	1998	77,000	63,000	250	4,800	197,046	68,650	43,200	190,110	10,000
	1999	77,000	63,000	250	4,800	201,679	68,650	47,000	190,110	30,000
	2000	77,000	63,000	250	4,800	225,160	67,500	47,000	190,010	30,000
	2001	77,700	63,000	250	4,800	225,160	67,500	47,000	190,010	30,000
	2002	77,810	50,732	250	4,800	218,162	67,500	48,000	190,010	30,000
	2003	123,166	50,732	250	2,300	218,162	67,500	50,000	190,010	30,000
	2004	153,195	50,732	250	2,300	156,937	67,500	50,000	190,010	30,000
	2005	125,500	51,493	250	4,991	155,801	67,500	50,000	227,661	30,000
	2006	98,316	51,493	250	4,991	163,199	67,500	50,000	195,710	30,000
	2007	98,316	51,493	250	4,991	149,991	67,500	50,000	202,460	30,000
	2008	77,710	51,493	250	4,991	133,373	67,500	50,000	202,460	30,000
2009	77,710	63,000	250	4,800	108,828	67,500	47,000	190,010	30,000	
2010	117,460	6,300	250	6,200	103,216	67,500	47,000	170,902	30,000	
Forecast of Aviation Activity	2011	118,635	6,394	250	6,262	104,867	68,513	47,940	172,953	30,300
	2012	119,821	6,490	250	6,325	106,545	69,540	48,899	175,028	30,603
	2013	121,019	6,588	250	6,388	108,250	70,583	49,877	177,129	30,909
	2014	122,229	6,687	250	6,452	109,982	71,642	50,874	179,254	31,218
	2015	123,452	6,787	250	6,516	111,742	72,717	51,892	181,405	31,530
	2016	124,686	6,889	250	6,581	113,530	73,807	52,930	183,582	31,846
	2017	125,933	6,992	250	6,647	115,346	74,915	53,988	185,785	32,164
	2018	127,192	7,097	250	6,714	117,192	76,038	55,068	188,014	32,486
	2019	128,464	7,203	250	6,781	119,067	77,179	56,169	190,271	32,811
	2020	129,749	7,311	250	6,849	120,972	78,337	57,293	192,554	33,139
	2021	131,046	7,421	250	6,917	122,907	79,512	58,439	194,865	33,470
	2022	132,357	7,532	250	6,986	124,874	80,704	59,607	197,203	33,805
	2023	133,680	7,645	250	7,056	126,872	81,915	60,800	199,569	34,143
2024	135,017	7,760	250	7,127	128,902	83,144	62,016	201,964	34,484	
2025	136,367	7,876	250	7,198	130,964	84,391	63,256	204,388	34,829	
2026	137,731	7,995	250	7,270	133,060	85,657	64,521	206,840	35,177	
2027	139,108	8,115	250	7,343	135,189	86,941	65,811	209,322	35,529	
2028	140,499	8,236	250	7,416	137,352	88,245	67,128	211,834	35,884	
2029	141,904	8,360	250	7,490	139,549	89,569	68,470	214,376	36,243	
2030	143,324	8,485	250	7,565	141,782	90,913	69,840	216,949	36,606	
CAGR 1989 - 2010		1.33%	-10.28%	0.00%	0.80%	-3.10%	4.17%	4.68%	1.50%	5.37%
CAGR 2011 - 2030		1.00%	1.50%	0.00%	1.00%	1.60%	1.50%	2.00%	1.20%	1.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Ft Lauderdale Executive Airport	Ft Lauderdale/Hollywood International Airport	Ft Walton Beach Airport	Gainesville Regional Airport	George T Lewis Airport	Herlong Airport	Hernando County Airport	Hilliard Airpark	Homestead General Aviation Airport
Historic Aviation Activity	1989	232,424	75,823	7,250	79,542	5,200	86,640	47,383	2,393	130,730
	1990	226,237	71,238	7,250	85,211	5,200	86,640	46,800	2,393	131,762
	1991	224,658	68,652	7,250	81,583	5,200	90,000	46,950	2,393	131,762
	1992	237,104	75,898	7,250	81,024	5,200	67,000	47,000	2,550	115,468
	1993	236,903	76,565	7,250	68,700	5,200	67,000	47,000	2,550	115,468
	1994	257,135	69,742	7,250	64,522	5,200	67,000	47,000	2,550	115,468
	1995	234,675	71,283	7,250	58,185	5,200	67,000	46,950	2,550	115,468
	1996	228,907	75,198	7,250	69,484	5,200	80,100	47,450	2,550	115,468
	1997	233,976	80,813	7,250	69,376	5,200	82,839	47,450	2,550	45,000
	1998	232,226	81,774	7,250	63,158	5,200	66,726	47,450	2,550	45,000
	1999	241,575	97,977	8,030	70,025	5,200	65,000	47,900	2,550	54,676
	2000	254,424	88,686	8,030	70,430	5,200	72,200	49,000	2,550	62,852
2001	254,424	87,539	8,030	62,480	4,000	65,000	49,000	2,550	62,314	
2002	261,163	63,486	8,030	64,920	4,000	80,700	49,000	5,000	72,084	
2003	240,760	62,941	8,030	68,818	4,000	87,000	50,000	5,000	72,084	
2004	226,699	73,466	8,030	74,466	4,000	75,000	50,000	5,000	79,834	
2005	208,407	68,533	8,030	73,364	4,000	80,700	78,250	5,000	79,834	
2006	202,154	56,875	8,030	80,683	4,000	80,700	78,250	5,000	79,834	
2007	200,094	54,067	8,030	72,374	4,000	80,700	78,250	5,000	82,668	
2008	180,081	47,924	8,030	70,020	4,000	80,700	78,000	5,000	75,667	
2009	149,633	43,661	8,030	63,311	4,000	80,700	78,000	5,000	72,084	
2010	149,703	45,562	8,030	63,845	4,000	80,700	78,000	5,000	75,133	
Forecast of Aviation Activity	2011	152,847	46,473	8,110	65,250	4,020	81,507	79,053	5,075	75,884
	2012	156,057	47,403	8,191	66,685	4,040	82,322	80,120	5,151	76,643
	2013	159,334	48,351	8,273	68,152	4,060	83,145	81,202	5,228	77,410
	2014	162,680	49,318	8,356	69,652	4,081	83,977	82,298	5,307	78,184
	2015	166,096	50,304	8,440	71,184	4,101	84,817	83,409	5,386	78,966
	2016	169,584	51,310	8,524	72,750	4,122	85,665	84,535	5,467	79,755
	2017	173,145	52,336	8,609	74,350	4,142	86,521	85,676	5,549	80,553
	2018	176,781	53,383	8,695	75,986	4,163	87,387	86,833	5,632	81,358
	2019	180,494	54,451	8,782	77,658	4,184	88,260	88,005	5,717	82,172
	2020	184,284	55,540	8,870	79,366	4,205	89,143	89,193	5,803	82,994
	2021	188,154	56,651	8,959	81,112	4,226	90,034	90,397	5,890	83,824
	2022	192,105	57,784	9,048	82,897	4,247	90,935	91,618	5,978	84,662
2023	196,140	58,939	9,139	84,721	4,268	91,844	92,855	6,068	85,508	
2024	200,258	60,118	9,230	86,584	4,289	92,763	94,108	6,159	86,363	
2025	204,464	61,320	9,323	88,489	4,311	93,690	95,379	6,251	87,227	
2026	208,758	62,547	9,416	90,436	4,332	94,627	96,666	6,345	88,099	
2027	213,142	63,798	9,510	92,426	4,354	95,573	97,971	6,440	88,980	
2028	217,618	65,074	9,605	94,459	4,376	96,529	99,294	6,537	89,870	
2029	222,187	66,375	9,701	96,537	4,398	97,494	100,634	6,635	90,769	
2030	226,853	67,703	9,798	98,661	4,420	98,469	101,993	6,734	91,677	
CAGR 1989 - 2010		-2.07%	-2.40%	0.49%	-1.04%	-1.24%	-0.34%	2.40%	3.57%	-2.60%
CAGR 2011 - 2030		2.10%	2.00%	1.00%	2.20%	0.50%	1.00%	1.35%	1.50%	1.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Immokalee Regional Airport	Indiantown Airport	Inverness Airport	Jack Browns SPB	Jacksonville International Airport	Kendall-Tamiami Executive Airport	Key West International Airport	Keystone Airpark	Kissimmee Gateway Airport
Historic Aviation Activity	1989	23,965	8,500	7,969	10,000	70,415	354,333	66,407	18,000	129,656
	1990	27,000	8,500	7,969	10,000	77,201	362,050	60,791	21,400	129,656
	1991	20,000	8,500	8,764	10,000	70,824	340,284	59,773	21,400	148,406
	1992	20,002	8,500	8,764	10,000	48,992	287,831	67,229	21,400	148,406
	1993	20,000	8,500	8,764	10,000	46,337	220,557	65,232	21,400	148,406
	1994	22,000	8,500	8,764	10,000	49,377	210,645	69,121	21,500	100,676
	1995	22,000	8,500	8,764	10,000	47,858	199,657	60,950	21,500	124,296
	1996	30,000	8,500	8,764	10,000	56,421	163,705	76,406	21,500	124,299
	1997	30,000	8,500	5,000	10,000	58,976	171,044	87,327	21,500	135,696
	1998	30,000	8,500	5,128	10,000	74,871	168,060	79,228	24,500	101,626
	1999	18,980	7,300	12,000	10,000	74,931	192,700	83,778	24,500	140,983
	2000	18,980	5,000	12,000	10,000	61,152	210,000	57,161	25,000	142,887
2001	18,980	5,000	12,000	10,000	47,020	210,000	60,251	32,400	143,163	
2002	18,980	5,000	12,000	10,000	42,528	186,653	65,898	31,000	169,012	
2003	18,980	5,000	12,000	10,000	39,502	174,207	60,967	32,000	169,012	
2004	18,980	5,000	12,000	10,000	30,726	196,339	96,649	32,000	169,012	
2005	18,980	5,000	15,000	10,000	26,105	195,311	50,634	32,400	169,012	
2006	18,980	5,000	15,000	10,000	24,279	219,078	61,031	32,400	160,846	
2007	18,980	5,000	15,000	10,000	19,199	316,260	59,520	32,400	169,022	
2008	18,980	5,000	15,000	10,000	16,859	308,346	52,739	32,400	151,838	
2009	18,980	5,000	15,000	10,000	17,765	216,394	37,177	32,400	120,772	
2010	18,980	5,000	15,000	10,000	20,177	194,111	39,826	32,400	150,388	
Forecast of Aviation Activity	2011	19,265	5,025	15,225	10,050	20,419	196,052	40,224	32,821	152,794
	2012	19,554	5,050	15,453	10,100	20,664	198,013	40,627	33,248	155,239
	2013	19,847	5,075	15,685	10,151	20,912	199,993	41,033	33,680	157,723
	2014	20,145	5,101	15,920	10,202	21,163	201,993	41,443	34,118	160,246
	2015	20,447	5,126	16,159	10,253	21,417	204,013	41,858	34,561	162,810
	2016	20,754	5,152	16,402	10,304	21,674	206,053	42,276	35,011	165,415
	2017	21,065	5,178	16,648	10,355	21,934	208,113	42,699	35,466	168,062
	2018	21,381	5,204	16,897	10,407	22,197	210,194	43,126	35,927	170,751
	2019	21,702	5,230	17,151	10,459	22,464	212,296	43,557	36,394	173,483
	2020	22,027	5,256	17,408	10,511	22,733	214,419	43,993	36,867	176,259
	2021	22,357	5,282	17,669	10,564	23,006	216,563	44,433	37,346	179,079
	2022	22,693	5,308	17,934	10,617	23,282	218,729	44,877	37,832	181,944
2023	23,033	5,335	18,203	10,670	23,562	220,916	45,326	38,324	184,855	
2024	23,379	5,362	18,476	10,723	23,844	223,126	45,779	38,822	187,813	
2025	23,729	5,388	18,753	10,777	24,130	225,357	46,237	39,327	190,818	
2026	24,085	5,415	19,035	10,831	24,420	227,610	46,699	39,838	193,871	
2027	24,447	5,442	19,320	10,885	24,713	229,887	47,166	40,356	196,973	
2028	24,813	5,470	19,610	10,939	25,010	232,185	47,638	40,880	200,124	
2029	25,186	5,497	19,904	10,994	25,310	234,507	48,114	41,412	203,326	
2030	25,563	5,524	20,203	11,049	25,613	236,852	48,595	41,950	206,580	
CAGR 1989 - 2010		-1.10%	-2.50%	3.06%	0.00%	-5.78%	-2.83%	-2.41%	2.84%	0.71%
CAGR 2011 - 2030		1.50%	0.50%	1.50%	0.50%	1.20%	1.00%	1.00%	1.30%	1.60%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		La Belle Municipal Airport	Lake City Municipal Airport	Lake Wales Municipal Airport	Lakeland Linder Regional Airport	Leesburg International Airport	Marco Island Airport	Marianna Municipal Airport	Marion County Airport	Massey Ranch Airpark
Historic Aviation Activity	1989	14,830	25,012	23,873	106,157	66,930	2,714	29,016	9,500	34,336
	1990	14,830	25,012	15,000	126,123	90,600	3,600	29,106	12,000	35,750
	1991	14,830	25,012	16,000	108,012	90,600	3,608	38,200	12,000	35,750
	1992	14,830	25,012	16,000	143,462	90,600	8,014	41,124	12,000	35,750
	1993	14,830	25,012	16,000	153,534	90,600	8,000	29,016	12,000	35,750
	1994	14,830	25,012	20,000	157,367	90,600	8,700	29,016	12,000	35,750
	1995	14,830	25,012	20,000	173,584	90,600	8,700	29,016	16,000	35,750
	1996	19,000	25,012	20,000	180,891	90,600	9,110	29,016	16,000	9,700
	1997	19,000	25,012	20,000	198,869	103,462	9,110	29,016	15,000	9,700
	1998	19,000	28,833	20,000	192,847	103,462	9,110	29,016	15,000	9,700
	1999	22,000	28,714	20,000	186,821	114,061	14,580	28,016	15,000	9,700
	2000	22,000	29,941	20,000	201,443	114,061	14,580	28,016	15,000	9,750
	2001	22,000	28,714	20,000	201,439	114,061	14,580	28,016	15,000	9,750
	2002	22,000	29,941	20,000	170,234	117,016	14,580	28,016	15,000	28,764
	2003	22,000	29,941	20,000	141,492	117,016	14,580	28,016	15,000	43,548
	2004	22,000	29,941	19,880	141,492	117,016	14,580	28,016	15,000	43,548
	2005	22,000	29,941	19,880	107,693	117,016	14,283	28,016	15,000	43,548
	2006	22,000	29,941	19,880	119,273	117,016	14,283	28,016	15,000	43,548
2007	22,000	29,941	19,880	147,449	73,972	14,283	28,016	15,000	43,140	
2008	22,000	28,614	7,000	118,175	66,372	14,580	28,016	15,000	43,140	
2009	22,000	28,714	7,000	92,402	55,237	14,580	28,016	15,000	43,140	
2010	22,000	28,714	7,000	75,549	72,000	14,580	28,016	15,000	43,140	
Forecast of Aviation Activity	2011	22,354	29,288	7,105	77,438	73,051	14,872	28,307	15,282	43,571
	2012	22,714	29,874	7,212	79,374	74,118	15,169	28,602	15,569	44,007
	2013	23,080	30,472	7,320	81,358	75,200	15,472	28,899	15,862	44,447
	2014	23,451	31,081	7,430	83,392	76,298	15,782	29,200	16,160	44,892
	2015	23,829	31,703	7,541	85,477	77,412	16,097	29,503	16,464	45,341
	2016	24,213	32,337	7,654	87,614	78,542	16,419	29,810	16,774	45,794
	2017	24,602	32,983	7,769	89,804	79,689	16,748	30,120	17,089	46,252
	2018	24,999	33,643	7,885	92,049	80,852	17,083	30,434	17,410	46,714
	2019	25,401	34,316	8,004	94,350	82,033	17,424	30,750	17,737	47,182
	2020	25,810	35,002	8,124	96,709	83,230	17,773	31,070	18,071	47,653
	2021	26,225	35,702	8,246	99,127	84,445	18,128	31,393	18,411	48,130
	2022	26,648	36,416	8,369	101,605	85,678	18,491	31,719	18,757	48,611
	2023	27,077	37,145	8,495	104,145	86,929	18,861	32,049	19,109	49,097
	2024	27,513	37,888	8,622	106,749	88,198	19,238	32,383	19,469	49,588
2025	27,956	38,645	8,752	109,417	89,486	19,623	32,719	19,835	50,084	
2026	28,406	39,418	8,883	112,153	90,793	20,015	33,060	20,208	50,585	
2027	28,863	40,207	9,016	114,957	92,118	20,416	33,404	20,587	51,091	
2028	29,328	41,011	9,151	117,831	93,463	20,824	33,751	20,975	51,602	
2029	29,800	41,831	9,289	120,776	94,828	21,240	34,102	21,369	52,118	
2030	30,280	42,667	9,428	123,796	96,212	21,665	34,457	21,771	52,639	
CAGR 1989 - 2010		1.90%	0.66%	-5.67%	-1.61%	0.35%	8.34%	-0.17%	2.20%	1.09%
CAGR 2011 - 2030		1.61%	2.00%	1.50%	2.50%	1.46%	2.00%	1.04%	1.88%	1.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Melbourne International Airport	Merritt Island Airport	Miami International Airport	Miami SPB	Mid Florida Air Service Airport	Naples Municipal Airport	New Hibiscus Airpark	New Smyrna Beach Municipal Airport	North Palm Beach County General Aviation Airport
Historic Aviation Activity	1989	244,457	95,252	75,743	5,720	21,024	74,920	37,500	207,927	0
	1990	258,087	95,252	84,768	2,190	21,024	101,323	37,500	228,690	0
	1991	217,964	95,252	78,981	4,368	21,024	101,320	37,500	225,000	0
	1992	194,709	95,252	85,224	4,368	21,024	108,790	37,500	225,000	0
	1993	192,131	95,252	81,761	4,368	21,024	108,790	37,500	225,000	0
	1994	141,303	95,252	76,243	3,500	21,024	108,790	37,500	200,000	0
	1995	135,824	95,252	79,939	3,500	21,024	63,924	37,500	134,550	74,850
	1996	121,138	95,252	70,712	3,500	21,024	89,446	37,500	135,588	58,474
	1997	120,160	110,466	69,561	3,500	21,024	97,500	37,500	135,588	61,322
	1998	122,731	110,466	76,820	3,500	21,024	94,387	37,500	135,588	61,322
	1999	150,126	113,500	78,367	3,500	21,024	109,975	39,286	140,554	61,322
	2000	184,788	113,500	85,918	3,500	21,024	104,783	22,000	140,000	74,870
	2001	184,045	113,500	84,578	3,500	21,024	106,976	22,000	140,554	74,870
	2002	177,267	113,500	69,502	1,095	21,024	118,585	22,000	140,554	35,532
	2003	157,435	113,500	54,088	20	21,024	100,820	22,000	140,554	36,506
	2004	152,417	113,500	36,352	6	21,024	126,559	20,000	142,625	36,506
	2005	149,798	113,500	26,836	0	21,024	149,514	20,000	142,625	36,506
	2006	150,920	113,500	25,734	0	21,024	136,371	14,700	142,625	80,000
	2007	156,644	113,500	25,342	0	21,024	121,554	14,700	165,793	80,000
2008	140,039	113,500	21,949	0	21,024	119,643	14,700	179,396	75,391	
2009	135,742	113,500	18,543	1,950	21,024	112,847	22,000	142,833	44,262	
2010	138,919	113,500	19,309	1,950	21,024	86,187	22,000	130,986	97,400	
Forecast of Aviation Activity	2011	141,697	114,975	19,541	1,960	21,444	87,997	22,330	134,130	98,861
	2012	144,531	116,470	19,775	1,970	21,873	89,845	22,665	137,349	100,344
	2013	147,422	117,984	20,012	1,979	22,311	91,732	23,005	140,645	101,849
	2014	150,370	119,518	20,253	1,989	22,757	93,658	23,350	144,021	103,377
	2015	153,378	121,072	20,496	1,999	23,212	95,625	23,700	147,477	104,927
	2016	156,445	122,646	20,742	2,009	23,676	97,633	24,056	151,017	106,501
	2017	159,574	124,240	20,991	2,019	24,150	99,683	24,417	154,641	108,099
	2018	162,766	125,855	21,242	2,029	24,633	101,777	24,783	158,352	109,720
	2019	166,021	127,491	21,497	2,040	25,126	103,914	25,155	162,153	111,366
	2020	169,341	129,149	21,755	2,050	25,628	106,096	25,532	166,044	113,037
	2021	172,728	130,828	22,016	2,060	26,141	108,324	25,915	170,030	114,732
	2022	176,183	132,528	22,281	2,070	26,664	110,599	26,304	174,110	116,453
	2023	179,707	134,251	22,548	2,081	27,197	112,921	26,698	178,289	118,200
	2024	183,301	135,997	22,818	2,091	27,741	115,293	27,099	182,568	119,973
	2025	186,967	137,765	23,092	2,101	28,296	117,714	27,505	186,949	121,773
	2026	190,706	139,556	23,369	2,112	28,861	120,186	27,918	191,436	123,599
	2027	194,520	141,370	23,650	2,123	29,439	122,710	28,336	196,031	125,453
	2028	198,411	143,208	23,934	2,133	30,027	125,287	28,761	200,735	127,335
	2029	202,379	145,069	24,221	2,144	30,628	127,918	29,193	205,553	129,245
2030	206,426	146,955	24,512	2,155	31,241	130,604	29,631	210,486	131,184	
CAGR 1989 - 2010		-2.66%	0.84%	-6.30%	-0.58%	0.00%	0.67%	-2.51%	-2.18%	
CAGR 2011 - 2030		2.00%	1.30%	1.20%	0.50%	2.00%	2.10%	1.50%	2.40%	1.50%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		North Perry Airport	Northeast Florida Regional Airport	Northwest Florida-Beaches International Airport	Oak Tree Landing Airport	Ocala International-Jim Taylor Field	Okeechobee County Airport	Opa-Locka Executive Airport	Orlando Apopka Airport	Orlando International Airport
Historic Aviation Activity	1989	220,793	200,018	132,502	1,312	43,100	40,000	158,034	24,155	45,990
	1990	219,344	210,000	147,066	1,312	43,100	40,000	187,655	24,155	35,052
	1991	204,444	90,022	112,308	1,312	31,504	43,000	196,872	24,225	26,386
	1992	202,412	90,000	104,353	1,312	31,500	43,000	185,804	17,000	28,017
	1993	174,922	90,000	81,220	1,312	31,500	43,000	211,192	17,000	28,620
	1994	149,164	104,000	66,120	1,312	31,500	43,000	216,246	40,408	35,590
	1995	129,955	104,000	76,631	1,312	31,980	43,000	188,902	41,600	38,262
	1996	125,340	104,000	84,912	1,312	31,980	43,000	146,509	41,600	34,565
	1997	114,225	130,000	82,229	1,312	65,700	22,242	114,608	44,000	36,918
	1998	154,126	137,238	85,244	1,312	66,350	22,823	96,580	45,023	40,863
	1999	158,631	137,310	73,680	1,312	49,600	49,000	109,353	20,000	41,600
	2000	192,588	137,310	65,178	200	49,600	50,000	131,092	21,900	35,502
	2001	192,592	137,310	72,073	400	49,600	50,000	130,627	20,000	34,958
	2002	172,707	154,300	62,087	1,040	94,666	58,000	149,388	21,900	27,633
	2003	152,094	154,300	69,377	1,040	94,666	58,000	151,353	21,900	22,292
	2004	135,704	142,907	73,970	1,040	99,187	62,040	136,539	0	24,791
	2005	137,268	139,473	73,680	1,040	102,198	43,833	138,567	0	23,470
	2006	163,222	123,028	70,904	1,040	108,000	48,833	128,232	21,900	27,193
	2007	184,351	111,489	68,635	1,040	75,000	60,000	128,232	21,900	22,813
	2008	174,593	100,396	80,180	200	86,601	60,000	104,617	21,900	19,754
2009	167,612	93,200	72,512	200	85,232	50,000	99,718	34,675	16,775	
2010	117,649	97,361	44,011	200	19,061	50,000	120,749	34,675	17,584	
Forecast of Aviation Activity	2011	119,849	99,698	44,948	201	19,442	51,100	121,353	35,022	17,760
	2012	122,090	102,090	45,906	202	19,831	52,224	121,960	35,372	17,937
	2013	124,373	104,541	46,884	203	20,228	53,373	122,569	35,726	18,117
	2014	126,699	107,050	47,882	204	20,632	54,547	123,182	36,083	18,298
	2015	129,068	109,619	48,902	205	21,045	55,747	123,798	36,444	18,481
	2016	131,482	112,250	49,944	206	21,466	56,974	124,417	36,808	18,666
	2017	133,941	114,944	51,008	207	21,895	58,227	125,039	37,176	18,852
	2018	136,445	117,702	52,094	208	22,333	59,508	125,664	37,548	19,041
	2019	138,997	120,527	53,204	209	22,780	60,817	126,293	37,924	19,231
	2020	141,596	123,420	54,337	210	23,235	62,155	126,924	38,303	19,424
	2021	144,244	126,382	55,494	211	23,700	63,523	127,559	38,686	19,618
	2022	146,941	129,415	56,676	212	24,174	64,920	128,197	39,073	19,814
	2023	149,689	132,521	57,883	213	24,657	66,349	128,838	39,463	20,012
2024	152,488	135,701	59,116	214	25,151	67,808	129,482	39,858	20,212	
2025	155,340	138,958	60,376	216	25,654	69,300	130,129	40,257	20,414	
2026	158,245	142,293	61,662	217	26,167	70,825	130,780	40,659	20,619	
2027	161,204	145,708	62,975	218	26,690	72,383	131,434	41,066	20,825	
2028	164,218	149,205	64,316	219	27,224	73,975	132,091	41,476	21,033	
2029	167,289	152,786	65,686	220	27,768	75,603	132,751	41,891	21,243	
2030	170,418	156,453	67,085	221	28,324	77,266	133,415	42,310	21,456	
CAGR 1989 - 2010		-2.95%	-3.37%	-5.11%	-8.57%	-3.81%	1.07%	-1.27%	1.74%	-4.48%
CAGR 2011 - 2030		1.87%	2.40%	2.13%	0.50%	2.00%	2.20%	0.50%	1.00%	1.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Orlando Sanford International Airport	Ormond Beach Municipal Airport	Page Field	Palatka Municipal-Lt. Kay Larkin Field	Palm Beach County Glades Airport	Palm Beach County Park Airport	Palm Beach International Airport	Pensacola Gulf Coast Regional Airport	Perry-Foley Airport
Historic Aviation Activity	1989	168,800	107,732	114,590	27,050	38,841	105,000	153,206	124,043	18,400
	1990	225,372	122,000	113,152	27,050	32,800	105,000	141,641	117,148	18,400
	1991	245,682	118,000	108,025	27,050	32,800	113,520	135,863	99,969	18,400
	1992	221,947	118,000	97,234	27,050	32,800	113,520	146,487	87,351	18,400
	1993	229,300	118,000	97,882	27,050	32,800	113,520	154,264	88,587	18,400
	1994	204,860	118,000	95,347	27,050	10,600	124,755	135,472	79,377	18,400
	1995	258,332	118,000	96,550	27,050	10,600	124,755	120,785	69,791	18,400
	1996	290,637	118,000	85,463	27,050	10,600	124,755	114,585	79,375	18,400
	1997	339,131	118,000	84,624	27,050	10,600	139,725	117,747	86,621	18,400
	1998	366,733	118,000	78,333	36,863	14,050	139,725	112,503	87,551	18,400
	1999	358,905	135,000	99,522	40,596	36,500	140,325	116,137	90,788	18,400
	2000	366,130	135,000	71,909	40,596	32,650	139,735	123,962	84,632	18,400
2001	359,393	200,000	94,664	40,596	36,500	140,325	123,962	90,157	18,400	
2002	361,733	127,000	94,664	50,467	32,650	140,325	106,870	99,094	18,400	
2003	376,429	127,000	94,666	50,467	32,650	142,316	105,459	96,654	18,400	
2004	343,646	127,000	94,666	50,467	38,000	142,316	101,396	94,399	18,400	
2005	308,759	143,642	87,404	40,596	36,500	155,588	97,122	89,395	18,400	
2006	308,195	148,987	77,879	40,596	36,500	145,000	92,433	73,286	18,400	
2007	282,987	145,884	77,701	40,596	38,000	145,000	118,351	72,810	18,400	
2008	212,137	162,352	71,033	40,596	38,000	145,000	105,962	68,619	18,400	
2009	206,938	153,957	75,765	32,619	36,750	122,270	83,193	77,202	18,400	
2010	180,463	127,000	78,211	32,619	35,240	124,750	85,524	93,411	18,400	
Forecast of Aviation Activity	2011	182,989	129,057	78,993	33,434	35,592	125,436	86,422	94,719	18,584
	2012	185,551	131,148	79,783	34,270	35,948	126,126	87,329	96,045	18,770
	2013	188,149	133,273	80,581	35,127	36,308	126,820	88,246	97,389	18,958
	2014	190,783	135,432	81,387	36,005	36,671	127,517	89,173	98,753	19,147
	2015	193,454	137,626	82,201	36,905	37,038	128,219	90,109	100,135	19,339
	2016	196,162	139,855	83,023	37,828	37,408	128,924	91,055	101,537	19,532
	2017	198,909	142,121	83,853	38,774	37,782	129,633	92,012	102,959	19,727
	2018	201,693	144,423	84,691	39,743	38,160	130,346	92,978	104,400	19,925
	2019	204,517	146,763	85,538	40,737	38,541	131,063	93,954	105,862	20,124
	2020	207,380	149,141	86,394	41,755	38,927	131,784	94,940	107,344	20,325
	2021	210,284	151,557	87,258	42,799	39,316	132,508	95,937	108,847	20,528
	2022	213,228	154,012	88,130	43,869	39,709	133,237	96,945	110,371	20,734
2023	216,213	156,507	89,011	44,966	40,106	133,970	97,963	111,916	20,941	
2024	219,240	159,042	89,902	46,090	40,507	134,707	98,991	113,483	21,150	
2025	222,309	161,619	90,801	47,242	40,913	135,448	100,031	115,071	21,362	
2026	225,422	164,237	91,709	48,423	41,322	136,193	101,081	116,682	21,575	
2027	228,577	166,898	92,626	49,634	41,735	136,942	102,142	118,316	21,791	
2028	231,778	169,601	93,552	50,875	42,152	137,695	103,215	119,972	22,009	
2029	235,022	172,349	94,487	52,146	42,574	138,452	104,298	121,652	22,229	
2030	238,313	175,141	95,432	53,450	42,999	139,214	105,394	123,355	22,451	
CAGR 1989 - 2010		0.32%	0.79%	-1.80%	0.90%	-0.46%	0.82%	-2.74%	-1.34%	0.00%
CAGR 2011 - 2030		1.40%	1.62%	1.00%	2.50%	1.00%	0.55%	1.05%	1.40%	1.00%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Peter O Knight Airport	Peter Prince Field	Pierson Municipal Airport	Pilot Country Airport	Plant City Airport	Pompano Beach Airpark	Punta Gorda Airport	Quincy Municipal Airport	River Ranch Resort Airport
Historic Aviation Activity	1989	110,650	30,050	17,000	6,985	46,250	203,617	92,685	13,866	5,210
	1990	66,000	30,050	17,000	6,985	45,250	208,108	94,165	13,866	5,210
	1991	66,000	30,050	17,000	4,600	46,250	214,170	70,615	13,866	5,210
	1992	66,000	36,050	18,000	4,600	48,000	223,101	65,886	13,866	5,210
	1993	66,000	36,050	3,000	4,600	48,000	199,824	65,886	13,866	5,210
	1994	66,000	36,050	3,000	4,600	48,000	186,212	72,205	13,866	5,210
	1995	66,000	36,050	3,000	2,720	47,975	135,886	76,225	13,866	5,210
	1996	66,000	36,050	3,000	2,720	47,975	93,015	76,225	13,866	5,210
	1997	66,000	50,050	3,000	2,720	47,975	113,512	76,225	13,866	5,210
	1998	66,000	50,050	3,000	2,720	47,975	163,693	76,225	13,866	5,210
	1999	66,000	58,500	14,040	14,600	47,975	173,025	65,397	13,500	5,210
	2000	66,000	58,500	14,000	30,000	47,975	170,205	73,573	13,500	1,660
	2001	66,000	93,950	14,040	30,000	47,975	169,722	77,431	13,500	1,660
	2002	48,595	93,950	14,040	30,000	47,975	213,600	77,431	6,240	1,660
	2003	48,595	93,950	14,040	30,000	47,975	177,650	72,687	6,240	1,660
	2004	48,595	93,950	14,040	22,000	49,548	155,817	71,878	6,240	1,660
	2005	50,598	93,950	14,040	22,000	49,548	138,717	63,168	6,240	5,200
	2006	50,598	93,950	14,040	22,000	49,548	108,870	72,468	6,240	5,200
	2007	50,598	93,950	14,040	14,000	49,548	121,292	86,439	6,240	5,200
	2008	50,598	93,950	14,040	14,000	49,548	116,954	66,950	6,240	5,200
2009	66,000	93,950	14,040	14,000	47,975	95,313	84,491	6,240	5,200	
2010	53,800	93,950	14,040	14,000	47,975	169,722	71,849	6,240	5,200	
Forecast of Aviation Activity	2011	54,204	95,312	14,293	14,168	48,743	171,453	72,927	6,302	5,226
	2012	54,610	96,694	14,550	14,338	49,522	173,202	74,021	6,365	5,252
	2013	55,020	98,096	14,812	14,510	50,315	174,969	75,131	6,429	5,278
	2014	55,432	99,519	15,079	14,684	51,120	176,753	76,258	6,493	5,305
	2015	55,848	100,962	15,350	14,860	51,938	178,556	77,402	6,558	5,331
	2016	56,267	102,426	15,626	15,039	52,769	180,377	78,563	6,624	5,358
	2017	56,689	103,911	15,907	15,219	53,613	182,217	79,741	6,690	5,385
	2018	57,114	105,418	16,194	15,402	54,471	184,076	80,937	6,757	5,412
	2019	57,542	106,946	16,485	15,587	55,342	185,954	82,151	6,825	5,439
	2020	57,974	108,497	16,782	15,774	56,228	187,850	83,384	6,893	5,466
	2021	58,409	110,070	17,084	15,963	57,128	189,766	84,634	6,962	5,493
	2022	58,847	111,666	17,392	16,155	58,042	191,702	85,904	7,031	5,521
	2023	59,288	113,285	17,705	16,348	58,970	193,657	87,193	7,102	5,548
	2024	59,733	114,928	18,023	16,545	59,914	195,633	88,500	7,173	5,576
2025	60,181	116,594	18,348	16,743	60,872	197,628	89,828	7,244	5,604	
2026	60,632	118,285	18,678	16,944	61,846	199,644	91,175	7,317	5,632	
2027	61,087	120,000	19,014	17,147	62,836	201,680	92,543	7,390	5,660	
2028	61,545	121,740	19,357	17,353	63,841	203,737	93,931	7,464	5,688	
2029	62,007	123,505	19,705	17,561	64,863	205,815	95,340	7,539	5,717	
2030	62,472	125,296	20,060	17,772	65,901	207,915	96,770	7,614	5,745	
CAGR 1989 - 2010		-3.38%	5.58%	-0.91%	3.37%	0.17%	-0.86%	-1.21%	-3.73%	-0.01%
CAGR 2011 - 2030		0.75%	1.45%	1.80%	1.20%	1.60%	1.02%	1.50%	1.00%	0.50%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Sarasota / Bradenton International Airport	Sebastian Municipal Airport	Sebring Regional Airport	Shell Creek Airpark	South Lakeland Airport	Southwest Florida International Airport	Space Coast Regional Airport	St George Island Airport	St Lucie County International Airport
Historic Aviation Activity	1989	127,004	94,732	42,254	660	3,500	11,740	118,400	500	197,653
	1990	123,091	94,732	43,350	660	3,500	13,546	118,400	500	195,621
	1991	131,646	94,732	45,328	660	4,800	13,961	129,532	500	176,864
	1992	127,023	94,732	36,000	2,000	4,800	12,141	129,532	500	156,874
	1993	116,695	94,732	36,000	2,000	6,000	12,163	129,532	500	173,294
	1994	108,371	94,732	34,500	2,000	6,000	8,648	108,252	500	153,900
	1995	110,234	94,732	34,500	3,000	12,000	9,768	95,312	500	149,906
	1996	120,367	94,732	34,500	3,000	12,000	12,323	115,810	500	135,238
	1997	138,152	94,732	121,900	3,000	12,000	13,403	116,472	500	144,076
	1998	155,144	94,732	121,900	3,000	12,000	14,919	109,528	500	144,393
	1999	169,751	37,240	64,113	3,000	12,000	20,415	121,357	500	145,335
	2000	148,398	26,237	66,213	2,190	12,000	19,305	149,110	500	171,000
	2001	160,559	26,237	74,659	2,190	12,000	21,740	149,108	500	145,335
	2002	129,702	47,800	97,509	2,190	15,000	22,085	222,198	500	189,087
	2003	117,263	47,800	100,009	2,190	15,000	17,420	148,923	500	192,077
	2004	115,303	47,800	100,009	2,190	15,000	18,270	187,386	500	195,309
	2005	135,136	47,800	102,255	2,190	15,000	12,510	197,655	500	144,061
	2006	135,869	47,800	103,487	2,190	12,000	9,148	187,386	500	107,603
	2007	113,097	47,800	103,087	2,190	12,000	10,910	168,706	500	165,668
	2008	103,394	47,800	103,087	2,190	12,000	12,345	131,528	500	160,277
2009	85,342	37,240	103,087	2,190	3,700	10,333	127,607	500	135,883	
2010	81,474	37,240	103,087	2,190	3,700	9,449	137,548	500	196,000	
Forecast of Aviation Activity	2011	82,647	37,929	104,633	2,201	3,776	9,657	138,923	501	198,842
	2012	83,837	38,631	106,203	2,212	3,854	9,869	140,313	503	201,725
	2013	85,045	39,345	107,796	2,223	3,933	10,086	141,716	505	204,650
	2014	86,269	40,073	109,413	2,234	4,014	10,308	143,133	506	207,618
	2015	87,512	40,815	111,054	2,245	4,097	10,535	144,564	508	210,628
	2016	88,772	41,570	112,720	2,257	4,182	10,767	146,010	509	213,682
	2017	90,050	42,339	114,411	2,268	4,268	11,004	147,470	511	216,781
	2018	91,347	43,122	116,127	2,279	4,356	11,246	148,945	512	219,924
	2019	92,662	43,920	117,869	2,291	4,445	11,493	150,434	514	223,113
	2020	93,996	44,732	119,637	2,302	4,537	11,746	151,939	515	226,348
	2021	95,350	45,560	121,431	2,314	4,630	12,005	153,458	517	229,630
	2022	96,723	46,403	123,253	2,325	4,726	12,269	154,993	518	232,960
	2023	98,116	47,261	125,101	2,337	4,823	12,539	156,542	520	236,338
	2024	99,529	48,135	126,978	2,348	4,922	12,814	158,108	521	239,764
2025	100,962	49,026	128,883	2,360	5,024	13,096	159,689	523	243,241	
2026	102,416	49,933	130,816	2,372	5,127	13,384	161,286	525	246,768	
2027	103,891	50,857	132,778	2,384	5,233	13,679	162,899	526	250,346	
2028	105,387	51,797	134,770	2,396	5,341	13,980	164,528	528	253,976	
2029	106,904	52,756	136,791	2,408	5,451	14,287	166,173	529	257,659	
2030	108,444	53,732	138,843	2,420	5,563	14,602	167,835	531	261,395	
CAGR 1989 - 2010		-2.09%	-4.35%	4.34%	5.88%	0.26%	-1.03%	0.72%	0.00%	-0.04%
CAGR 2011 - 2030		1.44%	1.85%	1.50%	0.50%	2.06%	2.20%	1.00%	0.31%	1.45%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		St Petersburg-Clearwater International Airport	Suwannee County Airport	Tallahassee Commercial Airport	Tallahassee Regional Airport	Tampa Executive Airport	Tampa International Airport	Tampa North Aero Park	The Florida Keys Marathon Airport	Tri-County Airport
Historic Aviation Activity	1989	151,726	12,400	14,655	104,442	125,550	55,022	7,016	43,100	19,000
	1990	157,570	21,800	14,666	119,647	95,000	49,061	7,016	51,800	28,376
	1991	186,471	21,800	14,666	91,507	95,000	52,509	7,016	51,800	28,376
	1992	182,969	10,804	14,666	82,021	95,000	50,821	1,516	51,800	28,376
	1993	185,842	10,804	14,666	77,147	95,000	50,514	1,516	51,800	28,376
	1994	172,696	15,690	14,666	80,100	95,000	47,145	1,516	51,800	28,376
	1995	166,816	15,690	14,666	69,046	94,590	42,388	10,516	51,856	28,376
	1996	160,683	15,690	14,655	61,745	94,590	47,537	10,516	51,856	28,376
	1997	164,231	15,690	14,655	67,526	94,590	41,753	10,516	52,444	28,376
	1998	175,377	15,690	10,025	66,477	94,590	34,766	10,516	53,044	28,376
	1999	210,905	15,690	10,800	75,814	94,590	49,683	10,516	51,304	28,376
	2000	234,512	15,000	2,625	78,297	94,590	47,005	11,000	59,074	28,376
	2001	218,284	16,300	2,625	76,159	94,590	45,977	11,000	51,856	28,376
	2002	198,979	16,300	2,625	77,196	66,712	41,345	11,000	57,792	28,376
	2003	187,587	16,300	2,625	65,102	66,712	39,451	11,000	57,314	28,376
	2004	192,006	16,300	2,600	61,605	66,712	41,290	9,000	62,356	28,376
	2005	193,618	16,300	2,600	61,456	66,712	42,733	9,000	60,891	28,376
	2006	190,822	16,300	2,600	67,608	66,712	40,385	9,000	53,467	28,376
	2007	170,881	16,300	2,600	62,092	66,712	38,214	9,000	64,356	18,100
2008	160,279	16,300	2,600	58,355	66,712	32,842	9,000	65,041	18,100	
2009	126,319	16,300	2,625	61,447	66,712	28,279	11,000	65,944	28,376	
2010	112,338	16,300	2,625	56,053	68,070	26,242	11,000	66,860	28,376	
Forecast of Aviation Activity	2011	114,192	16,528	2,651	57,286	99,914	26,557	11,061	67,696	28,702
	2012	116,076	16,760	2,678	58,546	101,792	26,876	11,121	68,542	29,032
	2013	117,991	16,994	2,705	59,834	103,706	27,198	11,183	69,399	29,366
	2014	119,938	17,232	2,732	61,151	105,655	27,524	11,244	70,266	29,704
	2015	121,917	17,473	2,759	62,496	107,642	27,855	11,306	71,145	30,046
	2016	123,928	17,718	2,786	63,871	109,665	28,189	11,368	72,034	30,391
	2017	125,973	17,966	2,814	65,276	111,727	28,527	11,431	72,934	30,741
	2018	128,052	18,218	2,842	66,712	113,828	28,870	11,493	73,846	31,094
	2019	130,165	18,473	2,871	68,180	115,968	29,216	11,557	74,769	31,452
	2020	132,312	18,731	2,900	69,680	118,148	29,567	11,620	75,704	31,813
	2021	134,496	18,994	2,929	71,213	120,369	29,921	11,684	76,650	32,179
	2022	136,715	19,259	2,958	72,780	122,632	30,281	11,748	77,608	32,549
	2023	138,971	19,529	2,987	74,381	124,937	30,644	11,813	78,578	32,924
	2024	141,264	19,802	3,017	76,017	127,286	31,012	11,878	79,560	33,302
	2025	143,594	20,080	3,048	77,689	129,679	31,384	11,943	80,555	33,685
	2026	145,964	20,361	3,078	79,399	132,117	31,760	12,009	81,562	34,073
	2027	148,372	20,646	3,109	81,145	134,601	32,141	12,075	82,581	34,464
	2028	150,820	20,935	3,140	82,931	137,131	32,527	12,141	83,614	34,861
	2029	153,309	21,228	3,171	84,755	139,710	32,917	12,208	84,659	35,262
2030	155,838	21,525	3,203	86,620	142,336	33,312	12,275	85,717	35,667	
CAGR 1989 - 2010		-1.42%	1.31%	-7.86%	-2.92%	-1.17%	-3.46%	2.16%	2.11%	1.93%
CAGR 2011 - 2030		1.65%	1.40%	1.00%	2.20%	1.88%	1.20%	0.55%	1.25%	1.15%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Umatilla Municipal Airport	Valkaria Airport	Venice Municipal Airport	Vero Beach Municipal Airport	Wakulla County Airport	Wauchula Municipal Airport	Williston Municipal Airport	Winter Haven's Gilbert Airport	Witham Field
Historic Aviation Activity	1989	3,915	19,642	130,800	264,808	5,475	6,000	5,320	74,706	83,675
	1990	3,915	20,856	135,800	251,739	5,475	6,000	5,320	74,706	114,640
	1991	3,915	22,070	147,400	209,797	5,475	6,000	15,120	74,706	149,842
	1992	3,915	23,284	148,500	203,104	5,475	6,000	15,120	65,000	99,095
	1993	3,915	22,000	148,500	178,221	5,475	6,000	15,120	65,000	99,095
	1994	3,915	25,629	149,950	179,600	5,475	6,000	15,120	68,250	99,095
	1995	3,915	25,629	149,950	204,524	5,475	6,000	16,250	70,050	96,369
	1996	3,915	12,000	164,495	198,354	5,475	7,620	16,250	60,050	96,369
	1997	3,900	12,000	164,495	225,634	5,475	7,773	16,250	60,050	100,070
	1998	3,900	12,000	164,495	209,431	5,475	7,773	16,250	60,050	99,186
	1999	3,900	14,400	172,835	217,988	5,475	8,100	16,250	60,000	110,508
	2000	5,000	14,400	172,835	217,988	5,475	8,200	16,250	60,000	116,004
2001	5,000	14,400	172,835	216,716	5,475	8,200	16,000	60,000	110,446	
2002	5,000	14,400	172,835	239,658	5,475	8,200	16,250	60,012	124,377	
2003	5,000	14,400	172,835	239,007	5,475	8,200	18,400	77,050	115,041	
2004	5,000	14,400	172,835	177,446	5,475	8,200	18,400	80,050	115,041	
2005	5,000	14,400	172,835	177,446	5,475	8,200	21,050	80,050	88,507	
2006	5,000	14,400	172,835	146,699	5,475	8,200	14,500	80,050	89,204	
2007	5,000	14,400	172,835	159,956	5,475	8,200	14,500	80,050	80,641	
2008	5,000	14,400	40,666	185,822	5,475	8,200	14,500	80,050	65,914	
2009	5,000	33,100	40,666	148,985	5,475	8,200	16,250	82,000	61,228	
2010	5,000	33,100	59,798	159,191	5,475	8,200	16,250	82,000	63,801	
Forecast of Aviation Activity	2011	5,038	33,266	60,731	161,181	5,523	8,274	16,372	82,984	64,809
	2012	5,075	33,432	61,678	163,196	5,571	8,348	16,495	83,980	65,833
	2013	5,113	33,599	62,640	165,236	5,619	8,423	16,618	84,988	66,873
	2014	5,152	33,767	63,618	167,301	5,668	8,499	16,743	86,007	67,930
	2015	5,190	33,936	64,610	169,392	5,717	8,576	16,869	87,040	69,003
	2016	5,229	34,105	65,618	171,510	5,767	8,653	16,995	88,084	70,093
	2017	5,268	34,276	66,642	173,654	5,817	8,731	17,123	89,141	71,201
	2018	5,308	34,447	67,681	175,824	5,868	8,809	17,251	90,211	72,326
	2019	5,348	34,620	68,737	178,022	5,919	8,889	17,380	91,293	73,469
	2020	5,388	34,793	69,809	180,247	5,970	8,969	17,511	92,389	74,629
	2021	5,428	34,967	70,898	182,500	6,022	9,049	17,642	93,497	75,808
	2022	5,469	35,142	72,004	184,782	6,075	9,131	17,774	94,619	77,006
2023	5,510	35,317	73,128	187,091	6,128	9,213	17,908	95,755	78,223	
2024	5,551	35,494	74,268	189,430	6,181	9,296	18,042	96,904	79,459	
2025	5,593	35,671	75,427	191,798	6,235	9,380	18,177	98,067	80,714	
2026	5,635	35,850	76,604	194,195	6,289	9,464	18,314	99,243	81,990	
2027	5,677	36,029	77,799	196,623	6,344	9,549	18,451	100,434	83,285	
2028	5,720	36,209	79,012	199,081	6,399	9,635	18,589	101,640	84,601	
2029	5,763	36,390	80,245	201,569	6,454	9,722	18,729	102,859	85,938	
2030	5,806	36,572	81,497	204,089	6,511	9,809	18,869	104,094	87,295	
CAGR 1989 - 2010		1.17%	2.52%	-3.66%	-2.39%	0.00%	1.50%	5.46%	0.44%	-1.28%
CAGR 2011 - 2030		0.75%	0.50%	1.56%	1.25%	0.87%	0.90%	0.75%	1.20%	1.58%

Florida Aviation System Plan
General Aviation Operations Forecast
2011-2030

Airport Name		Zephyrhills Municipal Airport	TOTAL
Historic Aviation Activity	1989	15,500	7,951,756
	1990	20,000	8,335,041
	1991	19,942	8,109,597
	1992	19,942	7,900,337
	1993	19,942	7,640,741
	1994	21,290	7,391,319
	1995	15,670	7,276,956
	1996	15,670	7,275,825
	1997	25,530	7,611,349
	1998	34,970	7,712,724
	1999	37,750	8,097,308
	2000	37,750	8,271,756
	2001	37,750	8,375,726
	2002	51,000	8,422,510
	2003	51,000	8,191,808
	2004	51,000	8,043,749
	2005	53,112	7,851,057
	2006	53,112	7,731,914
	2007	53,112	7,803,449
	2008	53,112	7,351,287
	2009	37,750	6,770,615
2010	37,750	6,705,670	
Forecast of Aviation Activity	2011	38,505	6,815,722
	2012	39,275	6,913,706
	2013	40,061	7,013,252
	2014	40,862	7,114,380
	2015	41,679	7,217,119
	2016	42,513	7,321,495
	2017	43,363	7,427,537
	2018	44,230	7,535,274
	2019	45,115	7,644,746
	2020	46,017	7,755,964
	2021	46,937	7,868,967
	2022	47,876	7,983,791
	2023	48,834	8,100,463
	2024	49,810	8,219,015
2025	50,807	8,339,482	
2026	51,823	8,461,902	
2027	52,859	8,586,293	
2028	53,916	8,712,703	
2029	54,995	8,841,159	
2030	56,095	8,971,718	
CAGR 1989 - 2010		4.33%	-0.81%
CAGR 2011 - 2030		2.00%	1.46%