

Florida Aviation System Plan  
Commercial Service Operations Forecast  
2011-2030

Airport Name		Daytona Beach International Airport	Ft Lauderdale/Hollywood International Airport	Gainesville Regional Airport	Jacksonville International Airport	Key West International Airport	Melbourne International Airport	Miami International Airport	Northwest Florida Regional Airport / Eglin AFB
Historic Aviation Activity	1989	17,033	140,917	16,795	70,531	16,176	17,385	302,559	4,746
	1990	19,794	152,882	19,937	77,870	27,356	18,823	378,298	4,702
	1991	21,459	141,100	17,680	78,033	26,812	21,549	402,728	4,744
	1992	20,430	128,285	18,347	75,612	28,424	19,655	400,998	4,744
	1993	19,398	141,221	15,886	78,091	29,670	20,826	445,784	2,500
	1994	17,335	163,302	14,362	96,484	37,167	17,804	473,951	2,500
	1995	15,403	166,825	17,656	93,409	33,423	15,579	496,670	2,500
	1996	11,341	161,144	18,040	88,867	37,772	11,579	475,775	15,734
	1997	9,406	165,373	15,521	79,281	38,200	7,350	460,570	13,384
	1998	7,031	167,648	14,592	65,981	40,950	5,119	460,032	13,747
	1999	6,438	185,883	12,684	86,608	39,525	7,105	438,140	16,030
	2000	7,036	203,903	10,627	93,253	35,217	7,365	430,914	17,150
	2001	8,178	213,398	10,024	87,552	36,241	7,133	401,850	16,414
	2002	9,130	217,251	9,620	82,292	32,948	9,002	367,733	14,156
	2003	9,661	224,652	7,732	81,641	36,409	8,706	363,335	16,616
	2004	10,582	242,022	8,311	89,337	39,780	9,128	364,512	17,114
	2005	9,249	262,230	14,188	94,821	37,764	6,894	354,774	14,712
	2006	8,870	240,213	12,819	94,575	33,377	8,086	358,743	14,872
	2007	11,400	253,908	12,203	99,294	32,290	7,225	360,716	16,586
	2008	10,501	247,572	11,964	89,915	21,418	6,618	349,570	18,338
2009	7,361	226,494	9,826	78,162	19,517	5,460	332,874	17,296	
2010	6,949	226,731	9,442	76,263	20,608	7,286	356,899	18,692	
Forecast of Aviation Activity	2011	7,088	231,719	9,687	77,788	20,868	7,519	367,749	19,032
	2012	7,230	236,817	9,939	79,344	21,131	7,760	378,928	19,379
	2013	7,374	242,027	10,198	80,931	21,397	8,008	390,448	19,731
	2014	7,522	247,351	10,463	82,550	21,666	8,264	402,317	20,090
	2015	7,672	252,793	10,735	84,201	21,939	8,529	414,548	20,456
	2016	7,826	258,355	11,014	85,885	22,216	8,802	427,150	20,828
	2017	7,982	264,038	11,300	87,602	22,496	9,083	440,135	21,207
	2018	8,142	269,847	11,594	89,354	22,779	9,374	453,515	21,593
	2019	8,305	275,784	11,896	91,141	23,066	9,674	467,302	21,986
	2020	8,471	281,851	12,205	92,964	23,357	9,984	481,508	22,387
	2021	8,640	288,052	12,522	94,823	23,651	10,303	496,146	22,794
	2022	8,813	294,389	12,848	96,720	23,949	10,633	511,229	23,209
	2023	8,989	300,866	13,182	98,654	24,251	10,973	526,770	23,631
	2024	9,169	307,485	13,525	100,627	24,557	11,324	542,784	24,061
	2025	9,352	314,249	13,876	102,640	24,866	11,687	559,285	24,499
	2026	9,539	321,163	14,237	104,693	25,179	12,060	576,287	24,945
	2027	9,730	328,228	14,607	106,787	25,496	12,446	593,806	25,399
	2028	9,925	335,449	14,987	108,922	25,818	12,845	611,858	25,861
	2029	10,123	342,829	15,377	111,101	26,143	13,256	630,458	26,332
2030	10,326	350,372	15,777	113,323	26,472	13,680	649,624	26,811	
CAGR 1989 - 2010		-4.18%	2.29%	-2.71%	0.37%	1.16%	-4.06%	0.79%	6.75%
CAGR 2011 - 2030		2.00%	2.20%	2.60%	2.00%	1.26%	3.20%	3.04%	1.82%

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Airport Name		Northwest Florida-Beaches International Airport	Orlando International Airport	Orlando Sanford International Airport	Palm Beach International Airport	Pensacola Gulf Coast Regional Airport	Punta Gorda Airport	Sarasota / Bradenton International Airport	Southwest Florida International Airport
Historic Aviation Activity	1989	14,834	239,647	0	80,760	22,100		37,002	45,688
	1990	14,433	242,747	156	91,862	29,214		45,100	55,185
	1991	11,878	248,771	234	77,434	30,282		42,094	52,670
	1992	17,645	266,370	131	72,350	35,822		34,726	50,437
	1993	26,282	298,579	442	73,032	36,960		36,027	53,841
	1994	27,086	308,623	632	76,246	44,085		38,744	56,201
	1995	23,840	305,347	1,070	78,990	50,004		35,652	57,258
	1996	22,474	307,377	2,104	80,670	42,201		34,466	58,908
	1997	23,015	320,328	4,541	76,152	38,548		28,955	52,922
	1998	21,840	322,421	5,468	72,962	36,776		24,693	52,372
	1999	20,424	322,256	4,319	69,065	32,037		22,337	54,087
	2000	19,834	330,776	5,654	71,392	33,159		21,139	55,342
	2001	17,904	294,613	8,151	71,149	29,771		18,542	55,257
	2002	17,042	261,600	11,569	60,038	31,706		20,602	52,067
	2003	17,234	273,250	8,874	66,233	30,543		19,939	59,194
	2004	17,709	294,632	13,430	69,642	33,094		23,269	67,816
	2005	14,719	326,616	10,484	68,779	39,495		27,231	78,448
	2006	15,381	322,996	10,855	67,836	38,663		26,957	77,022
	2007	15,216	337,238	11,794	72,311	37,813	2,284	26,210	81,098
	2008	14,436	315,026	12,874	66,637	34,177	2,749	25,604	76,958
2009	10,772	283,656	12,807	54,899	28,448	2,887	21,368	72,787	
2010	14,582	289,930	9,194	55,863	30,826	3,005	20,417	74,293	
Forecast of Aviation Activity	2011	14,954	297,178	9,534	57,483	31,443	3,095	21,152	76,819
	2012	15,335	304,608	9,887	59,150	32,071	3,188	21,913	79,431
	2013	15,726	312,223	10,253	60,865	32,713	3,284	22,702	82,131
	2014	16,127	320,028	10,632	62,630	33,367	3,382	23,520	84,924
	2015	16,538	328,029	11,025	64,447	34,034	3,484	24,366	87,811
	2016	16,960	336,230	11,433	66,316	34,715	3,588	25,244	90,797
	2017	17,393	344,636	11,856	68,239	35,409	3,696	26,152	93,884
	2018	17,836	353,252	12,295	70,218	36,118	3,807	27,094	97,076
	2019	18,291	362,083	12,750	72,254	36,840	3,921	28,069	100,377
	2020	18,757	371,135	13,222	74,349	37,577	4,038	29,080	103,789
	2021	19,236	380,413	13,711	76,506	38,328	4,160	30,127	107,318
	2022	19,726	389,924	14,218	78,724	39,095	4,284	31,211	110,967
	2023	20,229	399,672	14,744	81,007	39,877	4,413	32,335	114,740
	2024	20,745	409,663	15,290	83,357	40,674	4,545	33,499	118,641
	2025	21,274	419,905	15,856	85,774	41,488	4,682	34,705	122,675
	2026	21,817	430,403	16,442	88,261	42,317	4,822	35,954	126,846
	2027	22,373	441,163	17,051	90,821	43,164	4,967	37,248	131,159
	2028	22,943	452,192	17,682	93,455	44,027	5,116	38,589	135,618
	2029	23,529	463,497	18,336	96,165	44,908	5,269	39,979	140,229
	2030	24,129	475,084	19,014	98,954	45,806	5,427	41,418	144,997
CAGR 1989 - 2010		-0.08%	0.91%		-1.74%	1.60%		-2.79%	2.34%
CAGR 2011 - 2030		2.55%	2.50%	3.70%	2.90%	2.00%	3.00%	3.60%	3.40%

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Airport Name		St Petersburg-Clearwater International Airport	Tallahassee Regional Airport	Tampa International Airport	TOTALS
Historic Aviation Activity	1989	4,097	36,658	162,097	1,229,025
	1990	3,507	39,998	178,269	1,400,133
	1991	4,842	79,053	181,141	1,442,504
	1992	6,927	75,600	178,649	1,435,152
	1993	8,344	73,966	189,911	1,550,760
	1994	12,260	73,873	216,396	1,677,051
	1995	19,884	78,289	217,774	1,709,573
	1996	17,786	79,360	225,245	1,690,843
	1997	12,337	84,668	208,294	1,638,845
	1998	12,352	78,095	212,649	1,614,728
	1999	15,747	43,088	222,313	1,598,086
	2000	15,504	42,707	230,852	1,631,824
	2001	14,294	37,502	217,669	1,545,642
	2002	14,059	31,283	202,605	1,444,703
	2003	19,323	33,186	194,150	1,470,678
	2004	20,228	34,764	203,570	1,558,940
	2005	14,326	37,933	227,391	1,640,054
	2006	13,652	34,364	216,686	1,595,967
	2007	16,293	32,982	220,135	1,646,996
	2008	17,035	27,124	205,043	1,553,559
2009	17,611	27,377	171,681	1,401,283	
2010	14,308	24,444	169,117	1,428,849	
Forecast of Aviation Activity	2011	14,886	25,031	173,007	1,466,032
	2012	15,487	25,631	176,986	1,504,215
	2013	16,113	26,247	181,057	1,543,428
	2014	16,764	26,876	185,221	1,583,694
	2015	17,441	27,521	189,481	1,625,050
	2016	18,146	28,182	193,839	1,667,526
	2017	18,879	28,858	198,297	1,711,142
	2018	19,642	29,551	202,858	1,755,945
	2019	20,435	30,260	207,524	1,801,958
	2020	21,261	30,986	212,297	1,849,218
	2021	22,120	31,730	217,180	1,897,760
	2022	23,014	32,492	222,175	1,947,620
	2023	23,943	33,271	227,285	1,998,832
	2024	24,911	34,070	232,512	2,051,439
	2025	25,917	34,888	237,860	2,105,478
	2026	26,964	35,725	243,331	2,160,985
	2027	28,053	36,582	248,928	2,218,008
	2028	29,187	37,460	254,653	2,276,587
	2029	30,366	38,359	260,510	2,336,766
	2030	31,593	39,280	266,502	2,398,589
CAGR 1989 - 2010		6.14%	-1.91%	0.20%	0.72%
CAGR 2011 - 2030		4.04%	2.40%	2.30%	2.63%